

General Statistical Data Packet

Port of Houston Authority
December 31, 2014



General Statistical Data Packet

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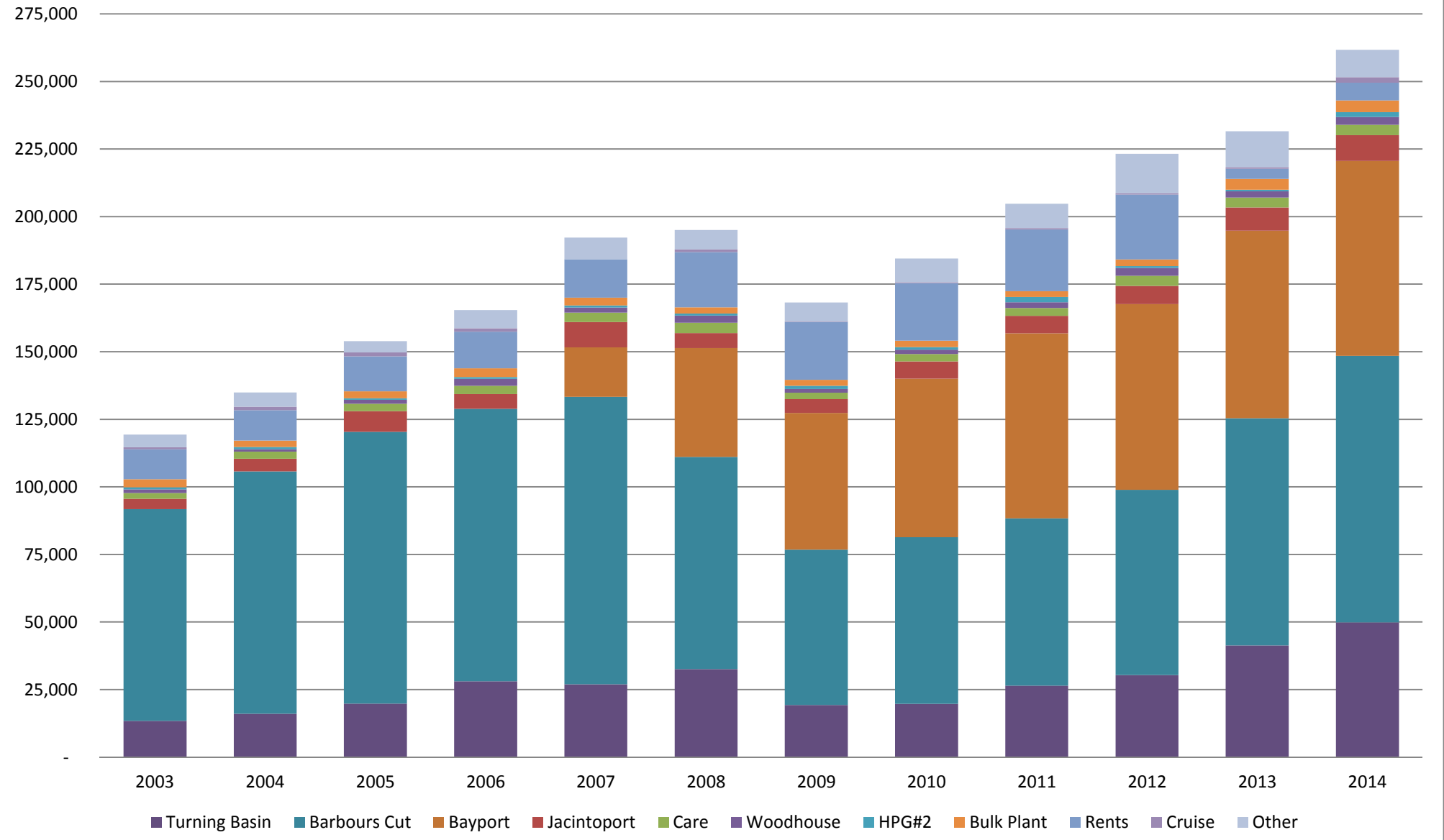
Operating Revenue (1990-2014)
(000s)

	Total	Turning Basin	Barbours Cut	Bayport	Jacintoport	Care	Woodhouse	HPG#2	Bulk Plant	Rents*	Cruise	Other
% Chg. 13/14	13%	20%	17%	4%	11%	5%	26%	208%	5%	78%	246%	-24%
% Chg. 12/13	4%	36%	22%	1%	27%	-1%	-21%	-13%	63%	-85%	18%	-9%
% Chg. 11/12	9%	15%	11%	0%	4%	29%	31%	-64%	17%	6%	-10%	62%
% Chg. 10/11	11%	34%	0%	17%	2%	8%	30%	111%	-10%	7%	41%	3%
% Chg. 09/10	10%	2%	7%	16%	26%	12%	19%	-21%	6%	0%	76%	25%
% Chg. 08/09	-14%	-41%	-27%	26%	-8%	-38%	-46%	47%	-3%	5%	-79%	-1%
1990	\$54,685	\$13,707	\$23,040	-	\$353	-	-	-	\$1,887	\$11,141	-	\$1,609
1991	61,729	15,384	25,100	-	652	-	-	-	2,746	13,358	-	1,737
1992	60,102	15,169	23,117	-	568	-	-	-	2,564	14,672	-	1,987
1993	62,942	15,598	24,933	-	2,237	-	\$445	\$2,429	2,089	11,437	-	2,091
1994	69,897	18,185	29,199	-	2,155	-	704	2,454	1,792	11,864	-	2,855
1995	74,382	16,669	33,431	-	3,245	\$712	791	3,552	906	12,053	-	3,023
1996	75,886	17,707	34,990	-	2,636	1,058	765	2,058	484	13,377	-	2,811
1997	82,949	18,930	38,073	-	3,475	1,298	833	1,442	879	13,286	\$453	3,653
1998	95,974	23,951	44,595	-	3,926	1,519	1,577	3,439	1,246	9,901	637	4,044
1999	94,079	15,784	45,458	-	3,591	1,858	1,107	4,300	1,121	10,129	1,348	4,633
2000	106,624	18,208	55,191	-	3,432	2,269	1,889	1,980	1,543	10,895	1,826	4,328
2001	106,994	15,669	58,476	-	3,664	2,306	1,635	1,511	2,134	11,405	47	5,155
2002	107,008	13,744	65,735	-	3,627	1,973	1,144	838	2,662	11,237	552	3,308
2003	119,382	13,391	78,321	-	3,863	2,163	1,303	840	2,978	11,016	813	3,977
2004	134,950	16,069	89,607	-	4,708	2,642	891	835	2,348	11,272	1,280	4,416
2005	153,912	19,787	100,620	-	7,587	2,767	1,434	590	2,568	12,938	1,468	3,386
2006	164,747	28,053	100,828	-	5,476	3,060	2,494	717	3,221	13,572	1,287	6,179
2007	188,779	26,931	106,345	\$18,333	9,344	3,480	1,882	809	2,903	14,208	-	8,024
2008	195,036	32,534	78,538	40,262	5,531	3,846	2,643	787	2,319	20,401	1,070	7,105
2009	168,198	19,270	57,469	50,619	5,081	2,373	1,418	1,155	2,243	21,331	226	7,013
2010	184,509	19,703	61,693	58,668	6,395	2,662	1,686	911	2,367	21,270	398	8,756
2011	204,736	26,440	61,907	68,423	6,512	2,874	2,192	1,923	2,131	22,780	563	8,991
2012	223,214	30,355	68,577	68,653	6,800	3,708	2,868	683	2,485	24,056	504	14,525
2013	231,546	41,367	84,006	69,414	8,609	3,670	2,268	592	4,054	3,695	597	13,274
2014	261,742	49,838	98,599	72,141	9,576	3,842	2,858	1,821	4,270	6,585	2,066	10,146

* In 2013, lease revenues associated with operating terminal properties were reclassified to those operating terminals.

Operating Revenue (2003 - 2014)

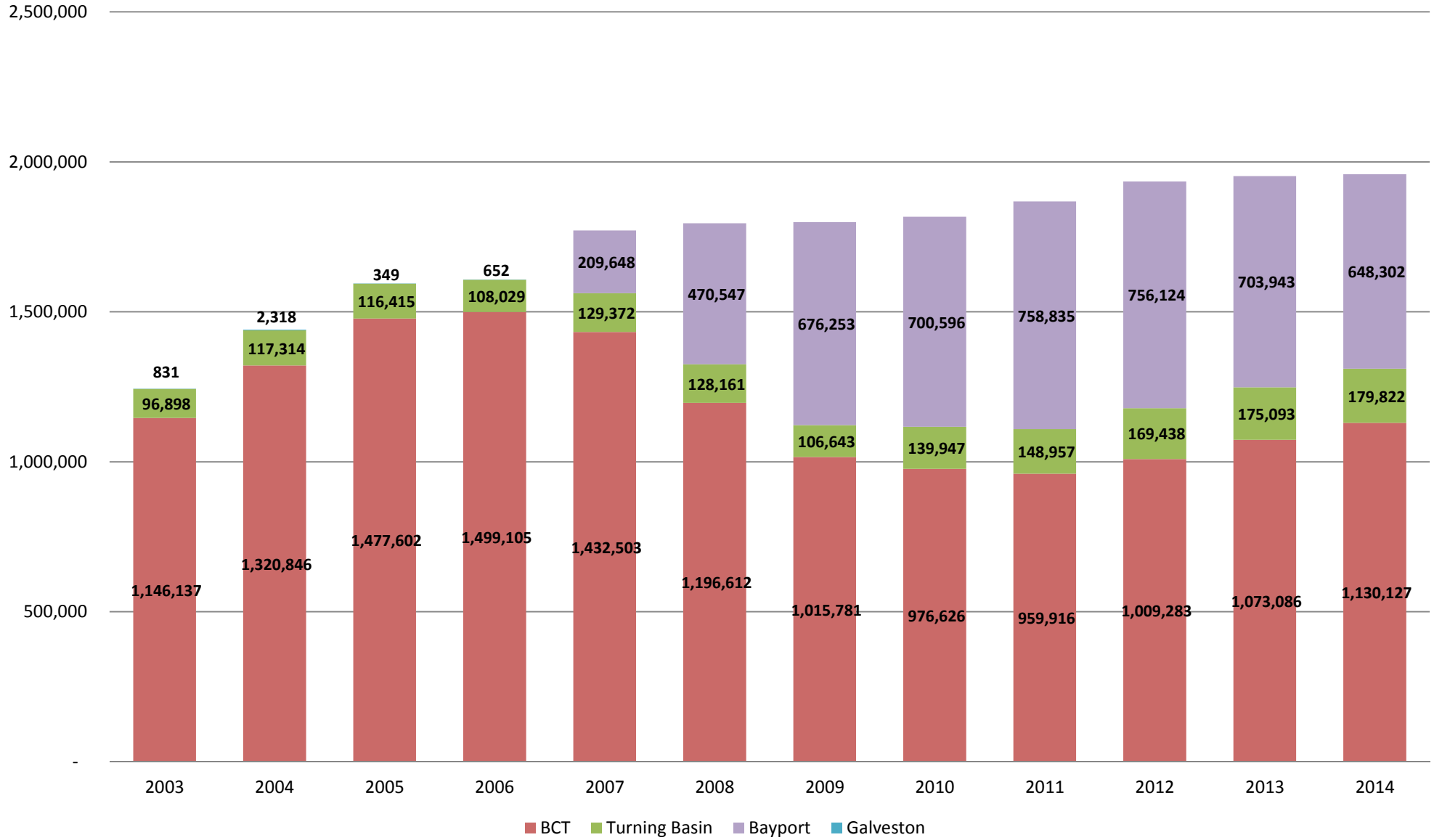
(000s)



**PHA Container History
(1990 - 2014)**

YEAR	BCT (incl. Maersk)			Turning Basin			Bayport			Galveston			TOTALS		
	TEUs	TONNAGE	UNITS	TEUs	TONNAGE	UNITS	TEUs	TONNAGE	UNITS	TEUs	TONNAGE	UNITS	TEUs	TONNAGE	UNITS
1990	416,896	3,337,025	247,955	85,139	826,373	62,283	-	-	-	-	-	-	502,035	4,163,398	310,238
1991	431,531	3,401,574	262,759	103,581	954,108	79,875	-	-	-	-	-	-	535,112	4,355,682	342,634
1992	391,778	3,270,689	242,165	98,328	934,429	74,730	-	-	-	-	-	-	490,106	4,205,118	316,895
1993	421,430	3,592,661	261,042	117,302	1,051,492	87,855	-	-	-	-	-	-	538,732	4,644,153	348,897
1994	463,988	3,952,891	285,600	114,705	1,091,116	85,801	-	-	-	-	-	-	578,693	5,044,007	371,401
1995	576,307	4,839,703	357,327	127,703	1,199,087	89,566	-	-	-	-	-	-	704,010	6,038,790	446,893
1996	679,152	5,446,605	413,725	118,561	1,057,441	84,440	-	-	-	-	-	-	797,713	6,504,046	498,165
1997	801,868	6,515,749	486,864	124,447	1,037,281	85,061	-	-	-	7,207	59,634	3,851	933,522	7,612,664	575,776
1998	796,294	6,892,458	491,790	156,124	1,259,672	107,521	-	-	-	6,709	60,916	3,916	959,127	8,213,046	603,227
1999	866,710	7,611,336	529,408	105,170	874,920	72,284	-	-	-	59,191	520,230	36,191	1,031,071	9,006,486	637,883
2000	901,549	8,345,690	562,653	84,127	782,201	58,990	-	-	-	75,849	623,985	45,380	1,061,525	9,751,876	667,023
2001	911,903	8,833,183	578,714	71,548	664,241	52,335	-	-	-	74,418	622,514	44,592	1,057,869	10,119,938	675,641
2002	1,046,491	10,070,852	651,490	68,490	662,374	47,942	-	-	-	32,508	274,048	19,358	1,147,489	11,007,274	718,790
2003	1,146,137	11,014,837	714,754	96,898	917,293	61,912	-	-	-	831	8,371	502	1,243,866	11,940,501	777,168
2004	1,320,846	12,835,256	822,669	117,314	1,108,384	76,875	-	-	-	2,318	15,897	1,225	1,440,478	13,959,537	900,769
2005	1,477,602	14,121,028	901,636	116,415	1,031,427	75,221	-	-	-	349	3,773	191	1,594,366	15,156,228	977,048
2006	1,499,105	15,133,512	916,115	108,029	971,824	69,478	-	-	-	652	5,796	362	1,607,786	16,111,132	985,955
2007	1,432,503	13,852,951	882,791	129,372	1,051,447	82,823	209,648	1,521,121	115,806	-	-	-	1,771,523	16,425,519	1,081,420
2008	1,196,612	11,668,367	735,087	128,161	999,566	84,138	470,547	4,198,520	283,726	-	-	-	1,795,320	16,866,453	1,102,951
2009	1,015,781	9,310,384	613,183	106,643	800,855	66,566	676,253	5,802,758	395,098	-	-	-	1,798,677	15,913,997	1,074,847
2010	976,626	9,431,318	606,055	139,947	1,039,560	87,414	700,596	6,567,497	417,496	-	-	-	1,817,169	17,038,375	1,110,965
2011	959,916	9,281,592	596,588	148,957	1,100,097	92,244	758,835	7,364,447	453,625	-	-	-	1,867,708	17,746,136	1,142,457
2012	1,009,283	9,926,380	629,795	169,438	1,309,637	103,444	756,124	7,354,086	456,668	-	-	-	1,934,845	18,590,103	1,189,907
2013	1,073,086	10,486,836	662,850	175,093	1,373,231	104,587	703,943	7,264,550	426,675	-	-	-	1,952,122	19,124,617	1,194,112
2014	1,130,127	11,069,520	703,453	179,822	1,396,181	110,422	648,302	6,975,492	402,287	-	-	-	1,958,251	19,441,193	1,216,162

PHA Container History (2003 - 2014) (TEUs)



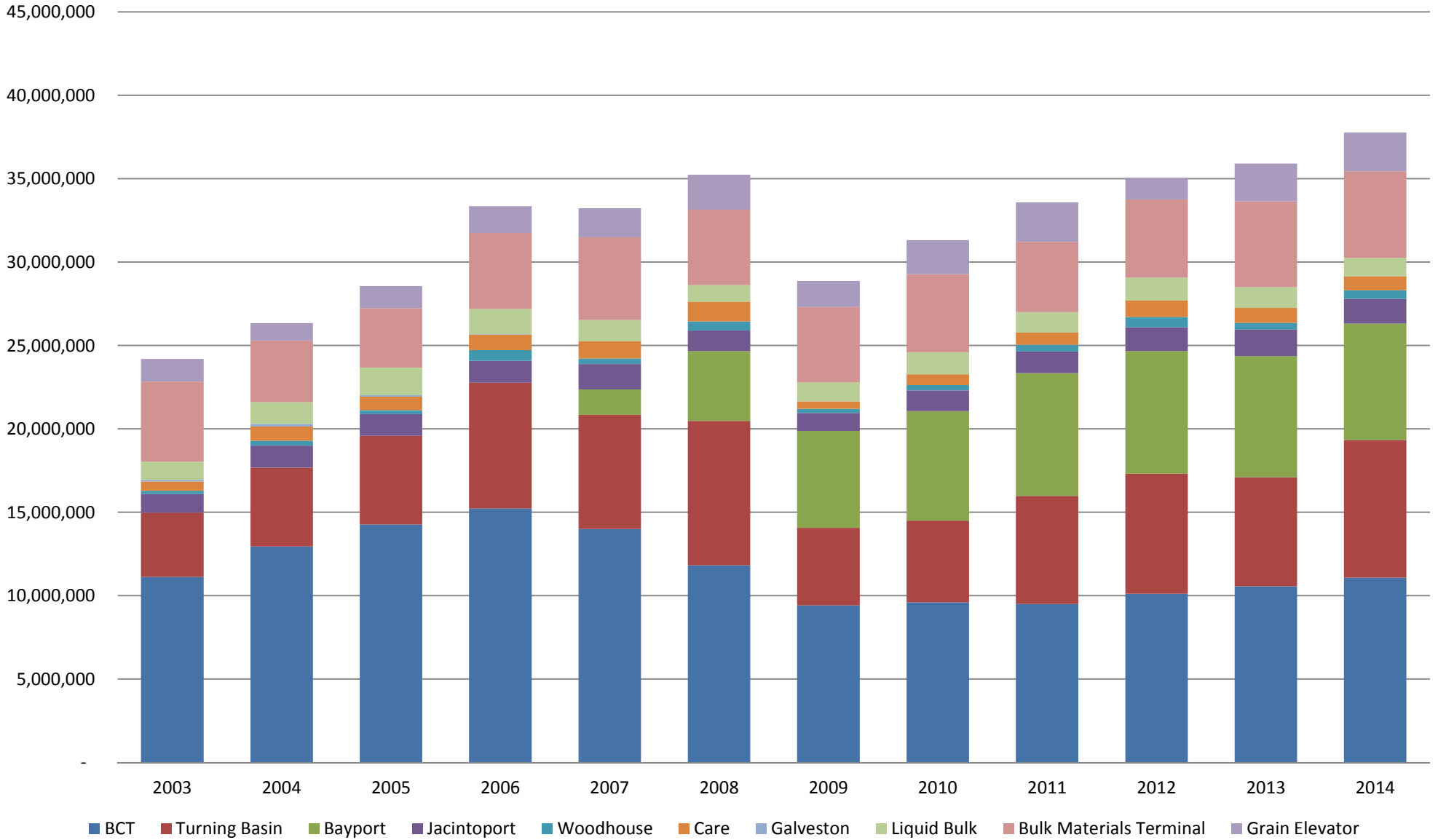
**PHA Terminal Revenue Tonnage
(1994 - 2014)
(Short Tons)**

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Container - BCT	3,952,891	4,839,703	5,446,605	6,515,749	6,892,458	7,611,336	8,345,690	8,833,183	10,070,852	11,014,837	12,835,256
General - BCT	196,531	201,774	134,401	134,097	237,053	109,733	130,769	171,701	114,105	112,090	120,185
Bulk - BCT	38,363	109,435	93,529	46,600	12,121	5,635	4,754	-	-	1,346	1,110
Total - BCT	4,187,785	5,150,912	5,674,535	6,696,446	7,141,632	7,726,704	8,481,213	9,004,884	10,184,957	11,128,273	12,956,551
Container - Turning Basin	1,091,116	1,199,087	1,057,441	1,037,281	1,259,672	874,920	782,201	485,942	382,471	581,237	551,322
General - Turning Basin	2,969,074	2,527,821	2,892,650	3,078,785	3,968,028	2,103,553	2,860,779	2,301,162	2,213,187	1,718,451	2,630,136
Bulk - Turning Basin	1,696,041	1,549,875	1,575,307	1,362,603	1,694,901	1,479,515	1,603,857	1,373,977	1,436,370	1,551,894	1,533,430
Total - Turning Basin	5,756,231	5,276,783	5,525,398	5,478,669	6,922,601	4,457,988	5,246,837	4,161,081	4,032,028	3,851,582	4,714,888
Container - Bayport	-	-	-	-	-	-	-	-	-	-	-
General - Bayport	-	-	-	-	-	-	-	-	-	-	-
Bulk - Bayport	4,753,493	4,746,348	5,126,145	4,637,468	4,962,345	5,752,063	6,215,073	5,478,572	5,318,707	5,823,253	6,423,154
Total - Bayport	4,753,493	4,746,348	5,126,145	4,637,468	4,962,345	5,752,063	6,215,073	5,478,572	5,318,707	5,823,253	6,423,154
Container - Jacintoport	-	-	-	-	-	-	-	141,297	221,189	286,562	467,065
General - Jacintoport	764,131	952,084	855,084	1,039,989	1,003,460	861,000	1,002,217	865,898	782,724	831,895	861,425
Bulk - Jacintoport	-	17,364	9,914	-	1,568	2,423	1,957	2,756	-	-	-
Total - Jacintoport	764,131	969,448	864,998	1,039,989	1,005,028	863,423	1,004,174	1,009,951	1,003,913	1,118,457	1,328,490
Container - Woodhouse	-	-	-	-	-	-	-	15,819	29,119	25,728	43,719
General - Woodhouse	119,819	120,136	130,653	94,123	417,782	234,719	405,329	296,536	214,591	138,869	230,409
Bulk - Woodhouse	-	29,277	76,965	98,949	44,853	46,923	94,549	82,308	38,318	30,181	11,525
Total - Woodhouse	119,819	149,413	207,618	193,072	462,635	281,642	499,878	394,663	282,028	194,778	285,653
Container - Care Terminal	-	-	-	-	-	-	-	21,183	29,595	23,766	46,278
General - Care Terminal	-	109,710	131,333	203,825	380,551	371,857	571,707	333,702	372,600	349,794	505,747
Bulk - Care Terminal	-	67,236	157,664	230,146	113,982	125,774	189,731	298,206	194,457	185,787	312,168
Total - Care Terminal	-	176,946	288,997	433,971	494,533	497,631	761,438	653,091	596,652	559,347	864,193
Container - Galveston	-	-	-	59,634	60,916	520,230	623,984	622,514	274,048	8,371	15,897
General - Galveston	-	-	-	-	-	-	-	2,455	-	92,406	133,354
Bulk - Galveston	-	-	-	-	-	46,356	2,550	-	-	-	-
Total - Galveston	-	-	-	59,634	60,916	566,586	626,534	624,969	274,048	100,777	149,251
Sims Bayou	1,024,966	1,348,004	1,602,777	1,718,714	1,078,113	1,102,479	1,019,104	968,014	917,982	865,383	996,984
S.J.B. Liquid Facility	350,587	318,848	311,221	311,424	234,182	237,390	285,706	194,953	264,269	217,285	309,205
Bulk Materials Terminal	707,565	580,969	719,292	1,630,954	2,246,239	2,105,486	2,275,081	2,979,139	3,846,720	4,808,372	3,694,483
Grain Elevator #1	229,092	1,280	-	-	-	-	-	-	-	-	-
Grain Elevator #2	906,546	967,323	647,197	388,328	1,247,257	1,757,651	2,301,755	1,990,476	1,938,668	1,351,313	1,050,119
PHA Elev - (Elco)	102,084	115,926	42,086	32,480	116,985	-	-	-	-	-	-
PHA Excluding BIC	14,148,806	15,055,852	15,884,119	17,983,681	21,010,121	19,596,980	22,501,720	21,981,221	23,341,265	24,195,567	26,349,817
Bayport Industrial Complex	4,753,493	4,746,348	5,126,145	4,637,468	4,962,345	5,752,063	6,215,073	5,478,572	5,318,707	5,823,253	6,423,154
Total Revenue Tonnage	18,902,299	19,802,200	21,010,264	22,621,149	25,972,466	25,349,043	28,716,793	27,459,793	28,659,972	30,018,820	32,772,971

**PHA Terminal Revenue Tonnage
(1994 - 2014)
(Short Tons)**

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Container - BCT	14,121,028	15,133,512	13,852,951	11,668,367	9,310,384	9,431,318	9,281,592	9,926,380	10,486,836	11,069,520
General - BCT	146,313	92,705	150,943	149,112	110,107	166,861	215,631	190,604	72,332	8,893
Bulk - BCT	3,438	-	-	4,409	2,426	3,136	-	-	-	-
Total - BCT	14,270,779	15,226,217	14,003,894	11,821,888	9,422,917	9,601,315	9,497,223	10,116,984	10,559,168	11,078,413
Container - Turning Basin	497,989	308,486	1,051,447	999,566	800,855	1,039,560	1,100,097	1,309,637	1,373,231	1,396,181
General - Turning Basin	3,180,945	5,622,820	4,286,703	5,669,986	2,113,952	1,880,323	3,427,419	3,860,743	2,930,533	4,855,725
Bulk - Turning Basin	1,640,084	1,608,685	1,505,652	1,985,245	1,732,249	1,978,411	1,953,200	2,022,492	2,231,144	2,004,455
Total - Turning Basin	5,319,018	7,539,991	6,843,802	8,654,797	4,647,056	4,898,294	6,480,716	7,192,872	6,534,908	8,256,361
Container - Bayport	-	-	1,522,186	4,198,520	5,802,758	6,567,497	7,364,447	7,354,086	7,264,550	6,975,492
General - Bayport	-	-	-	-	-	489	1,111	784	44	1,739
Bulk - Bayport	6,333,133	7,083,712	7,194,313	7,495,709	7,921,958	8,928,560	8,891,801	8,975,357	8,843,064	9,016,306
Total - Bayport	6,333,133	7,083,712	8,716,499	11,694,229	13,724,716	15,496,546	16,257,359	16,330,227	16,107,658	15,993,537
Container - Jacintoport	474,058	569,876	-	-	-	-	-	-	-	-
General - Jacintoport	811,520	742,841	1,509,501	1,220,081	1,072,605	1,235,498	1,291,298	1,428,240	1,592,690	1,479,939
Bulk - Jacintoport	4,529	-	626	-	10,803	1,653	553	1,780	-	-
Total - Jacintoport	1,290,107	1,312,717	1,510,127	1,220,081	1,083,408	1,237,151	1,291,851	1,430,020	1,592,690	1,479,939
Container - Woodhouse	11,542	26,022	-	-	-	-	-	-	-	-
General - Woodhouse	192,952	612,587	289,586	544,590	221,798	299,098	378,629	608,368	387,622	485,241
Bulk - Woodhouse	36,447	11,003	45,780	6,031	30,468	31,857	35,089	7,547	14,290	31,149
Total - Woodhouse	240,941	649,612	335,366	550,621	252,266	330,955	413,718	615,915	401,912	516,390
Container - Care Terminal	47,838	53,291	-	-	-	-	-	-	-	-
General - Care Terminal	379,954	469,210	438,722	421,064	249,001	188,279	356,558	598,914	648,765	765,619
Bulk - Care Terminal	388,737	399,887	610,965	756,891	192,753	446,801	359,953	408,225	253,942	82,016
Total - Care Terminal	816,529	922,388	1,049,687	1,177,955	441,754	635,080	716,511	1,007,139	902,707	847,635
Container - Galveston	3,773	5,796	-	-	-	-	-	-	-	-
General - Galveston	73,904	19,335	-	-	-	-	-	-	-	-
Bulk - Galveston	-	-	-	-	-	-	-	-	-	-
Total - Galveston	77,677	25,131	-	-	-	-	-	-	-	-
Sims Bayou	1,292,821	1,108,220	860,009	571,557	648,650	783,041	763,723	770,395	700,350	609,871
S.J.B. Liquid Facility	364,969	410,613	404,359	428,698	492,921	551,405	474,880	585,263	541,227	493,583
Bulk Materials Terminal	3,561,052	4,551,697	4,949,954	4,520,962	4,513,258	4,669,560	4,209,509	4,691,785	5,151,720	5,190,900
Grain Elevator #1	-	-	-	-	-	-	-	-	-	-
Grain Elevator #2	1,330,575	1,606,343	1,746,128	2,096,735	1,560,258	2,042,395	2,370,689	1,294,120	2,263,983	2,310,757
PHA Elev - (Elco)	-	-	-	-	-	-	-	-	-	-
PHA Excluding BIC	28,564,468	33,352,929	33,225,512	35,241,814	28,865,246	31,317,182	33,584,378	35,059,363	35,913,259	37,761,079
Bayport Industrial Complex	6,333,133	7,083,712	7,194,313	7,495,709	7,921,958	8,928,560	8,891,801	8,975,357	8,843,064	9,016,306
Total Revenue Tonnage	34,897,601	40,436,641	40,419,825	42,737,523	36,787,204	40,245,742	42,476,179	44,034,720	44,756,323	46,777,385

PHA Terminal Revenue Tonnage History (2003 - 2014) (Short Tons)

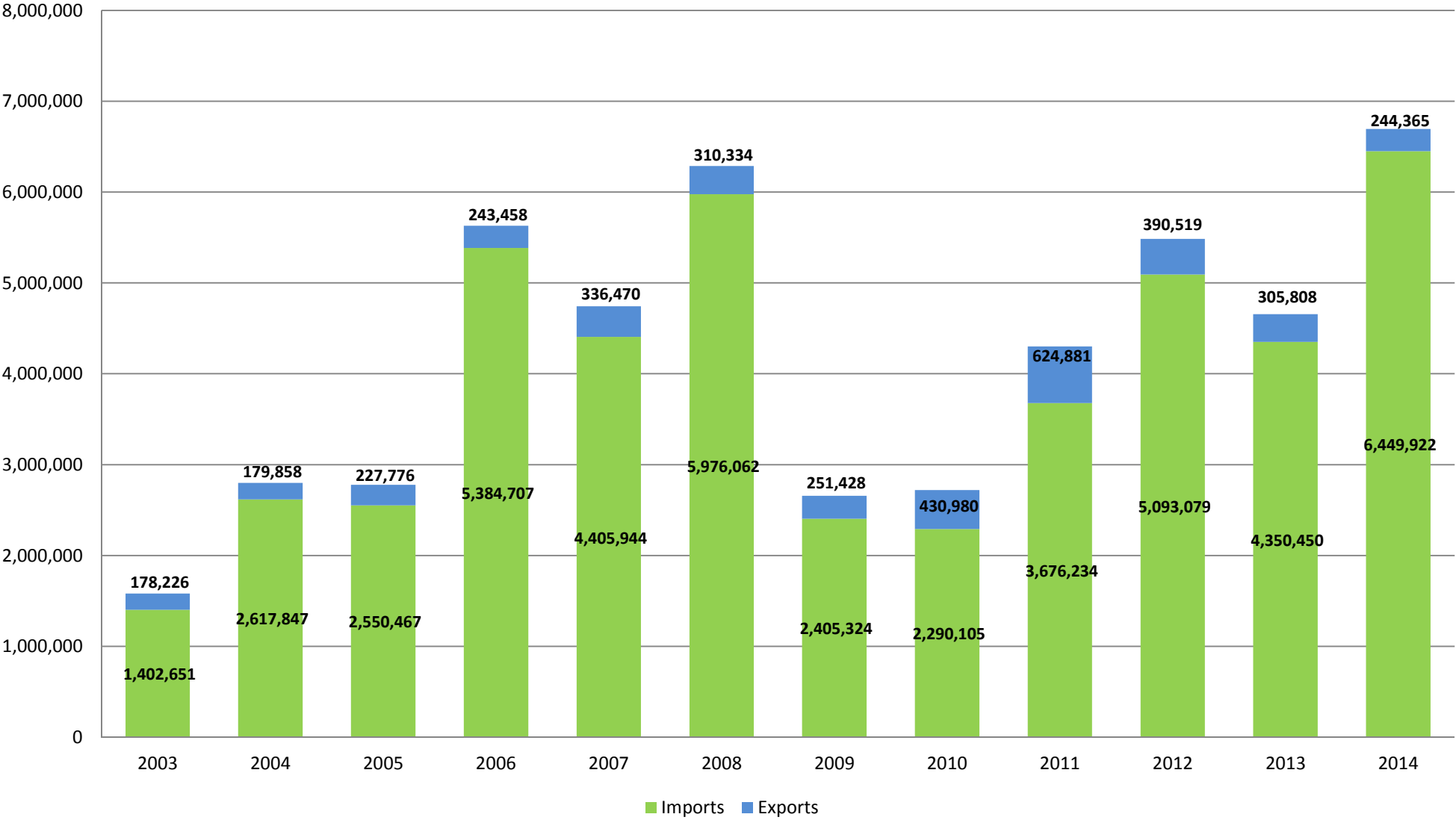


**PHA Steel Statistics
(1990 - 2014)**
(Short Tons)

<u>YEAR</u>	<u>IMPORTS</u>	<u>EXPORTS</u>	<u>TOTAL</u>
1990	1,805,275	265,645	2,070,920
1991	1,651,718	227,924	1,879,642
1992	1,248,805	148,844	1,397,649
1993	1,369,723	140,290	1,510,013
1994	2,236,999	159,271	2,396,270
1995	1,951,107	222,085	2,173,192
1996	2,300,837	184,935	2,485,772
1997	2,549,727	197,114	2,746,841
1998	4,028,693	211,677	4,240,370
1999	2,200,735	126,003	2,326,738
2000	3,287,834	109,008	3,396,842
2001	2,366,805	114,625	2,481,430
2002	1,970,320	106,532	2,076,852
2003	1,402,651	178,226	1,580,877
2004	2,617,847	179,858	2,797,705
2005	2,550,467	227,776	2,778,243
2006	5,384,707	243,458	5,628,165
2007	4,405,944	336,470	4,742,414
2008	5,976,062	310,334	6,286,396
2009	2,405,324	251,428	2,656,752
2010	2,290,105	430,980	2,721,085
2011	3,676,234	624,881	4,301,115
2012	5,093,079	390,519	5,483,598
2013	4,350,450	305,808	4,656,258
2014	6,449,922	244,365	6,694,288

PHA Steel Statistics (2003 - 2014)

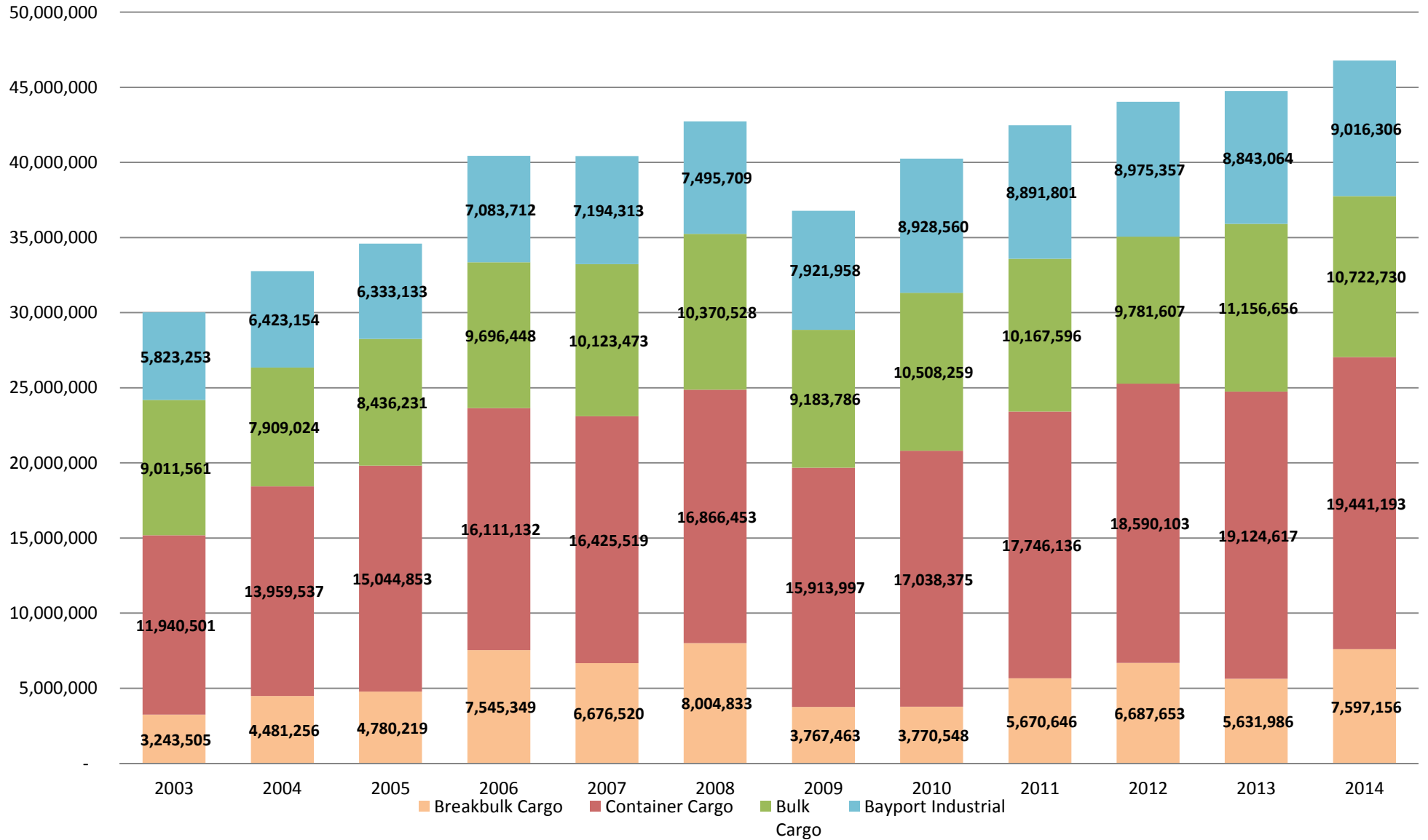
(Short Tons)



PHA Tonnage Statistics
(1990 - 2014)
(Short Tons)

	Breakbulk Cargo	Container Cargo	Bulk Cargo	PHA excl. Chem. Complex	Bayport Chemical Complex	Total
1990	3,409,353	4,163,398	4,176,717	11,749,468	4,718,053	16,467,521
1991	3,388,379	4,355,682	4,593,417	12,337,478	4,664,070	17,001,548
1992	2,503,728	4,205,118	5,033,628	11,742,474	4,864,612	16,607,086
1993	3,240,944	4,644,153	5,345,259	13,230,356	5,016,750	18,247,106
1994	4,049,555	5,044,007	5,055,244	14,148,806	4,753,493	18,902,299
1995	3,911,525	6,038,790	5,105,537	15,055,852	4,746,348	19,802,200
1996	4,144,121	6,504,046	5,235,952	15,884,119	5,126,145	21,010,264
1997	4,550,819	7,612,664	5,820,198	17,983,681	4,637,468	22,621,149
1998	6,006,874	8,213,046	6,790,201	21,010,121	4,962,345	25,972,466
1999	3,680,862	9,006,486	6,909,632	19,596,980	5,752,063	25,349,043
2000	4,970,800	9,751,876	7,779,044	22,501,720	6,215,073	28,716,793
2001	3,971,454	10,119,938	7,889,829	21,981,221	5,478,572	27,459,793
2002	3,697,207	11,007,274	8,636,784	23,341,265	5,318,707	28,659,972
2003	3,243,505	11,940,501	9,011,561	24,195,567	5,823,253	30,018,820
2004	4,481,256	13,959,537	7,909,024	26,349,817	6,423,154	32,772,971
2005	4,780,219	15,044,853	8,436,231	28,261,303	6,333,133	34,594,436
2006	7,545,349	16,111,132	9,696,448	33,352,929	7,083,712	40,436,641
2007	6,676,520	16,425,519	10,123,473	33,225,512	7,194,313	40,419,825
2008	8,004,833	16,866,453	10,370,528	35,241,814	7,495,709	42,737,523
2009	3,767,463	15,913,997	9,183,786	28,865,246	7,921,958	36,787,204
2010	3,770,548	17,038,375	10,508,259	31,317,182	8,928,560	40,245,742
2011	5,670,646	17,746,136	10,167,596	33,584,378	8,891,801	42,476,179
2012	6,687,653	18,590,103	9,781,607	35,059,363	8,975,357	44,034,720
2013	5,631,986	19,124,617	11,156,656	35,913,259	8,843,064	44,756,323
2014	7,597,156	19,441,193	10,722,730	37,761,079	9,016,306	46,777,385

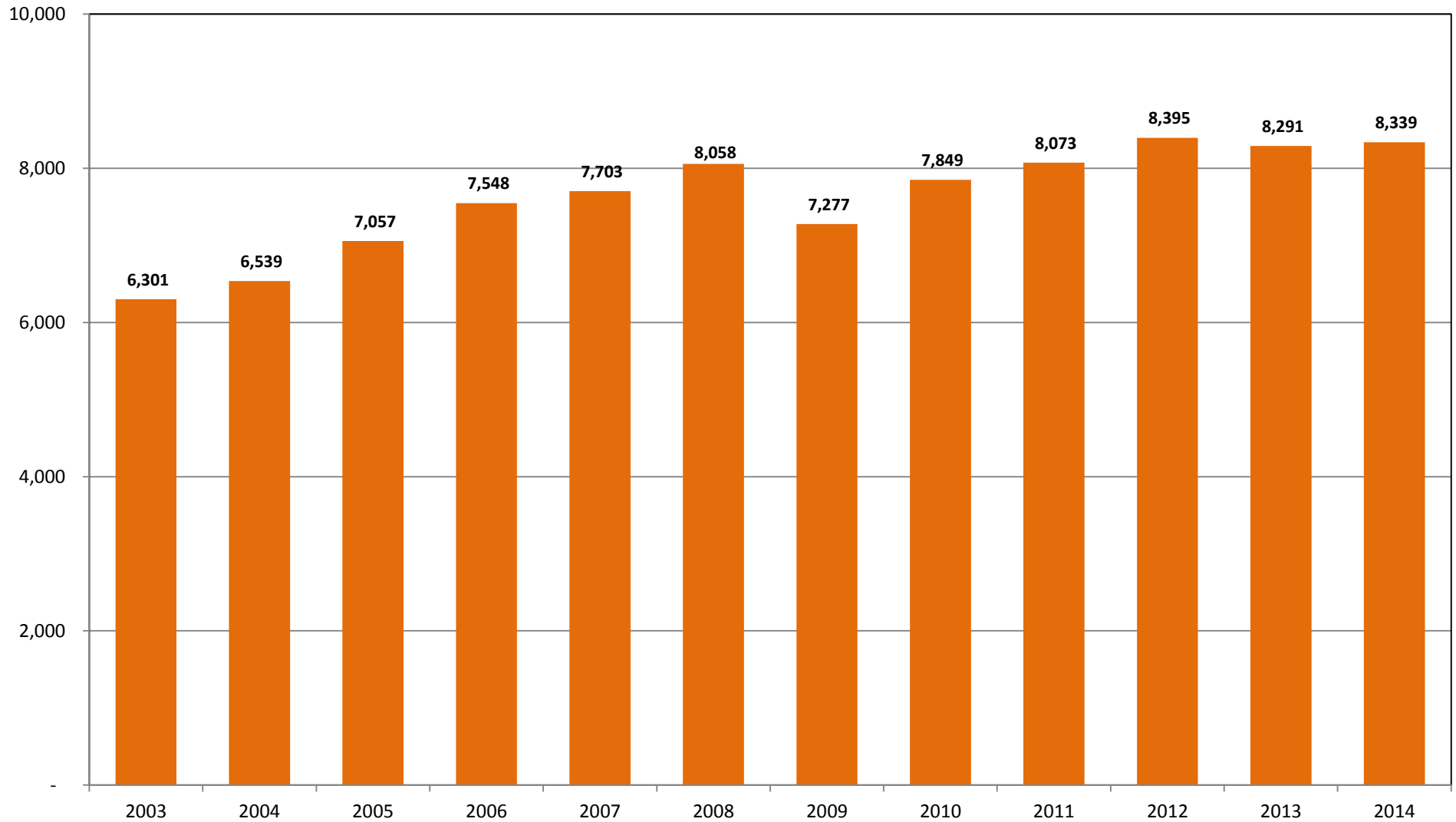
PHA Tonnage Statistics (2003 - 2014) (Short Tons)



**Port of Houston
Vessel Calls
(1990-2014)**

<u>Year</u>	<u>Vessels</u>
1990	4,698
1991	5,169
1992	5,280
1993	5,282
1994	5,447
1995	5,535
1996	5,764
1997	6,435
1998	7,093
1999	6,516
2000	6,801
2001	6,613
2002	6,414
2003	6,301
2004	6,539
2005	7,057
2006	7,548
2007	7,703
2008	8,058
2009	7,277
2010	7,849
2011	8,073
2012	8,395
2013	8,291
2014	8,339

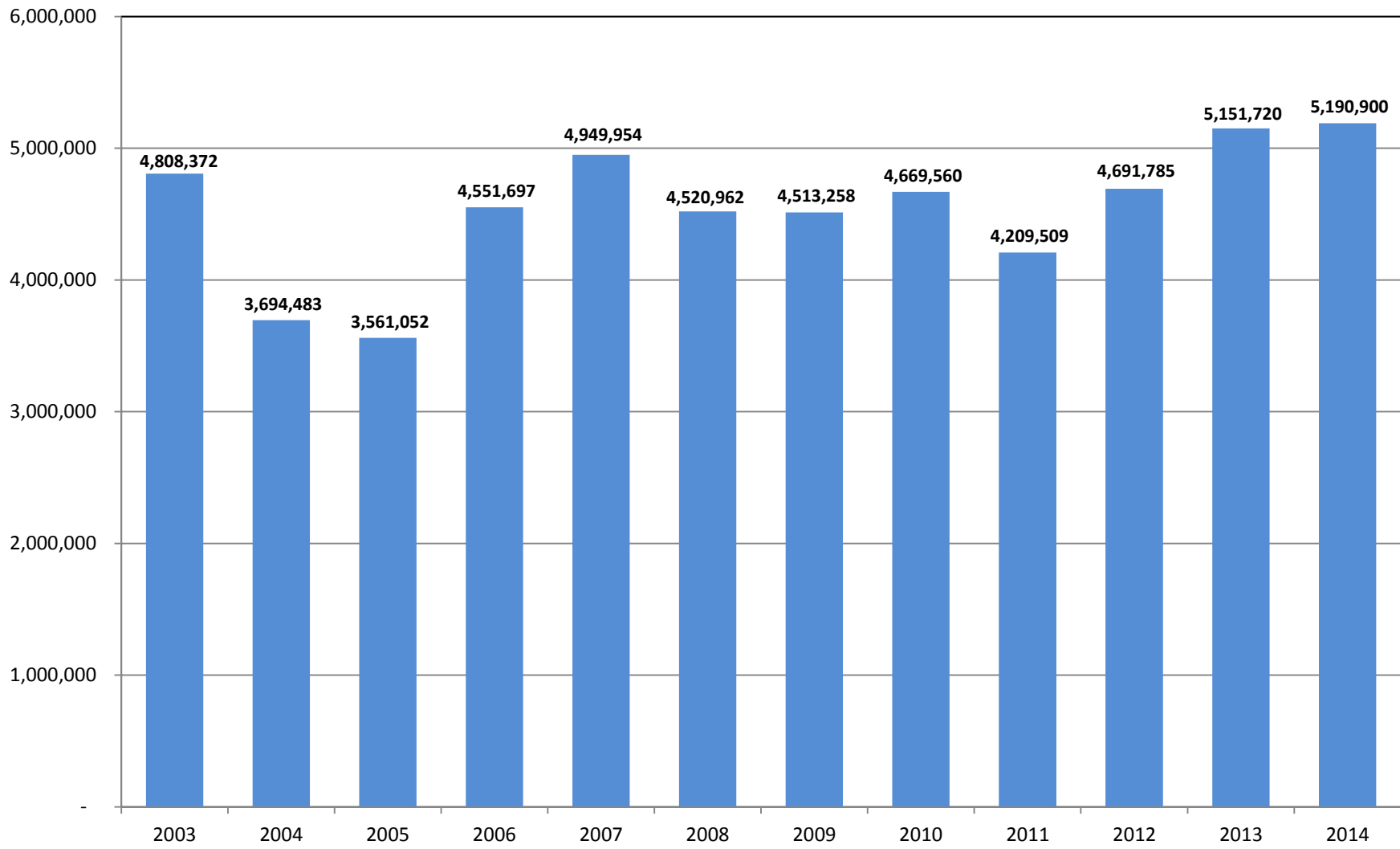
Port of Houston Vessel Calls (2003 - 2014)



**Bulk
Tonnage History (1990 - 2014)**
(Short Tons)

<u>YEAR</u>	<u>TONNAGE</u>	<u>YEAR</u>	<u>TONNAGE</u>
2014	5,190,900	2001	2,979,139
2013	5,151,720	2000	2,275,081
2012	4,691,785	1999	2,105,486
2011	4,209,509	1998	2,246,239
2010	4,669,560	1997	1,630,954
2009	4,513,258	1996	719,292
2008	4,520,962	1995	580,969
2007	4,949,954	1994	707,565
2006	4,551,697	1993	826,109
2005	3,561,052	1992	1,002,222
2004	3,694,483	1991	976,737
2003	4,808,372	1990	588,576
2002	3,846,720		

Bulk Materials Handling Plant Tonnage History (2003 - 2014) (Short Tons)





PORT OF HOUSTON AUTHORITY
111 EAST LOOP NORTH
P.O. Box 2562
HOUSTON, TX 77252-2562

PH: 713.670.2400
FAX: 713.670.2429

www.portofhouston.com