

General Statistical Data Packet

Port of Houston Authority
December 31, 2020 (post-audit)



General Statistical Data Packet

Table of Contents

Tab

- | | |
|---|---|
| 1 | Operating Revenue |
| 2 | Pro Forma Cash Flow |
| 3 | PHA Container History |
| 4 | PHA Terminal Revenue Tonnage History PHA |
| 5 | Steel Statistics |
| 6 | PHA Tonnage Statistics |
| 7 | Port of Houston Vessel Calls |
| 8 | Bulk Materials Handling Plant Tonnage History |



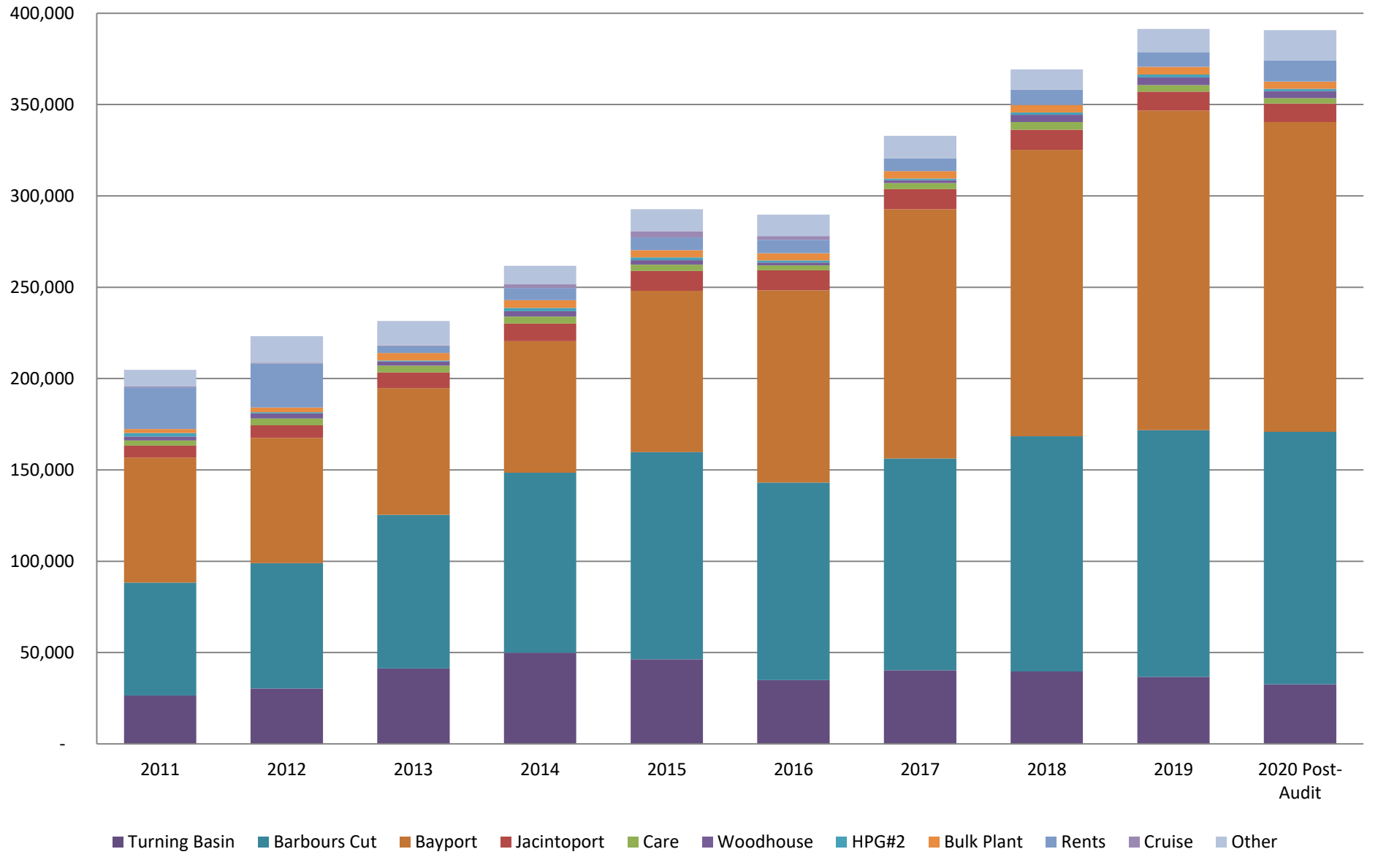
PORT HOUSTON

Operating Revenue (1992 - 2020 Post-Audit)
(000s)

	Total	Turning Basin	Barbours Cut	Bayport	Jacintoport	Care	Woodhouse	HPG#2	Bulk Plant	Rents*	Cruise	Other
% Chg. 19/20	-	-11%	2%	-3%	-3%	-19%	-7%	-12%	-8%	44%	-	30%
% Chg. 18/19	6%	-7%	5%	12%	-6%	-14%	4%	22%	3%	-4%	-	14%
% Chg. 17/18	11%	-1%	11%	15%	-	25%	163%	31%	3%	18%	-	-9%
% Chg. 16/17	15%	15%	7%	30%	-	24%	7%	-25%	2%	-4%	-100%	4%
% Chg. 15/16	-1%	-25%	-5%	19%	1%	-20%	-40%	-23%	-2%	6%	-41%	-3%
% Chg. 14/15	12%	-7%	15%	22%	14%	-13%	-16%	-14%	-6%	6%	62%	20%
1992	60,102	15,169	23,117	-	568	-	-	-	2,564	14,672	-	1,987
1993	62,942	15,598	24,933	-	2,237	-	445	2,429	2,089	11,437	-	2,091
1994	69,897	18,185	29,199	-	2,155	-	704	2,454	1,792	11,864	-	2,855
1995	74,382	16,669	33,431	-	3,245	712	791	3,552	906	12,053	-	3,023
1996	75,886	17,707	34,990	-	2,636	1,058	765	2,058	484	13,377	-	2,811
1997	82,949	18,930	38,073	-	3,475	1,298	833	1,442	879	13,286	453	3,653
1998	95,974	23,951	44,595	-	3,926	1,519	1,577	3,439	1,246	9,901	637	4,044
1999	94,079	15,784	45,458	-	3,591	1,858	1,107	4,300	1,121	10,129	1,348	4,633
2000	106,624	18,208	55,191	-	3,432	2,269	1,889	1,980	1,543	10,895	1,826	4,328
2001	106,994	15,669	58,476	-	3,664	2,306	1,635	1,511	2,134	11,405	47	5,155
2002	107,008	13,744	65,735	-	3,627	1,973	1,144	838	2,662	11,237	552	3,308
2003	119,382	13,391	78,321	-	3,863	2,163	1,303	840	2,978	11,016	813	3,977
2004	134,950	16,069	89,607	-	4,708	2,642	891	835	2,348	11,272	1,280	4,416
2005	153,912	19,787	100,620	-	7,587	2,767	1,434	590	2,568	12,938	1,468	3,386
2006	164,747	28,053	100,828	-	5,476	3,060	2,494	717	3,221	13,572	1,287	6,179
2007	188,779	26,931	106,345	18,333	9,344	3,480	1,882	809	2,903	14,208	-	8,024
2008	195,036	32,534	78,538	40,262	5,531	3,846	2,643	787	2,319	20,401	1,070	7,105
2009	168,198	19,270	57,469	50,619	5,081	2,373	1,418	1,155	2,243	21,331	226	7,013
2010	184,509	19,703	61,693	58,668	6,395	2,662	1,686	911	2,367	21,270	398	8,756
2011	204,736	26,440	61,907	68,423	6,512	2,874	2,192	1,923	2,131	22,780	563	8,991
2012	223,214	30,355	68,577	68,653	6,800	3,708	2,868	683	2,485	24,056	504	14,525
2013	231,546	41,367	84,006	69,414	8,609	3,670	2,268	592	4,054	3,695	597	13,274
2014	261,742	49,838	98,599	72,141	9,576	3,842	2,858	1,821	4,270	6,585	2,066	10,146
2015	292,764	46,281	113,423	88,336	10,947	3,355	2,412	1,567	4,019	6,952	3,346	12,126
2016	289,789	34,917	108,111	105,286	11,039	2,698	1,439	1,199	3,941	7,362	1,983	11,814
2017	332,874	40,284	115,977	136,428	11,057	3,357	1,540	902	4,004	7,094	-	12,231
2018	369,316	39,711	128,677	156,783	11,050	4,201	4,053	1,182	4,131	8,390	-	11,138
2019	391,436	36,743	135,058	174,984	10,347	3,610	4,228	1,439	4,265	8,084	-	12,678
2020 Post-Audit	390,731	32,673	138,124	169,671	10,064	2,939	3,931	1,263	3,911	11,623	-	16,532

* In 2013, lease revenues associated with operating terminal properties were reclassified to those operating terminals.

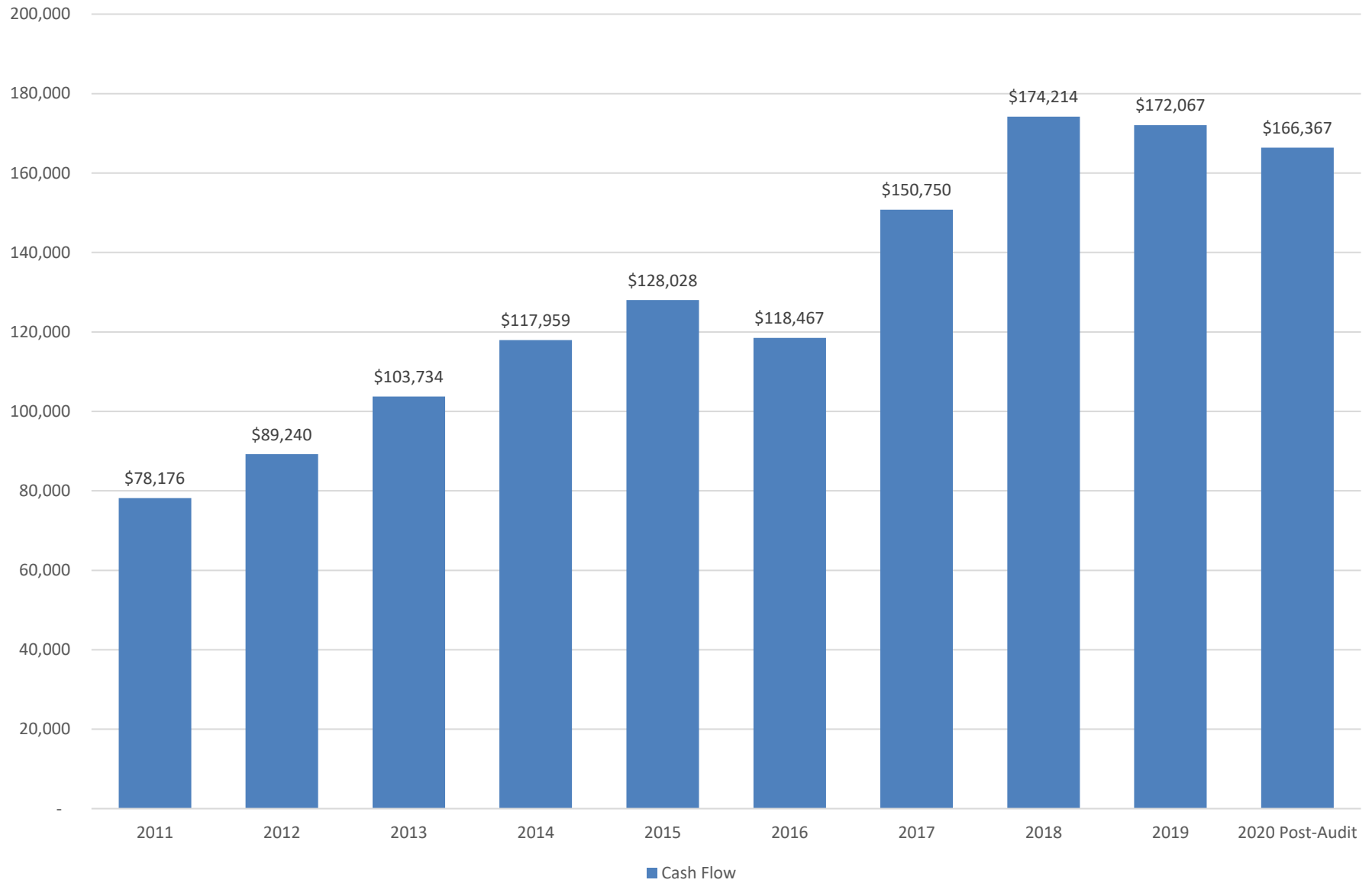
Operating Revenue (2011 - 2020 Post-Audit) (000s)



Pro Forma Cash Flow
(1992 - 2020 Post-Audit)
(000s)

<u>Year</u>	<u>Cash Flow</u>
1992	20,794
1993	18,537
1994	22,554
1995	24,020
1996	32,991
1997	27,516
1998	45,261
1999	37,054
2000	53,719
2001	46,963
2002	56,355
2003	41,605
2004	48,215
2005	61,386
2006	71,564
2007	46,297
2008	62,502
2009	32,619
2010	55,804
2011	78,176
2012	89,240
2013	103,734
2014	117,959
2015	128,028
2016	118,467
2017	150,750
2018	174,214
2019	172,067
2020 Post-Audit	\$ 166,367

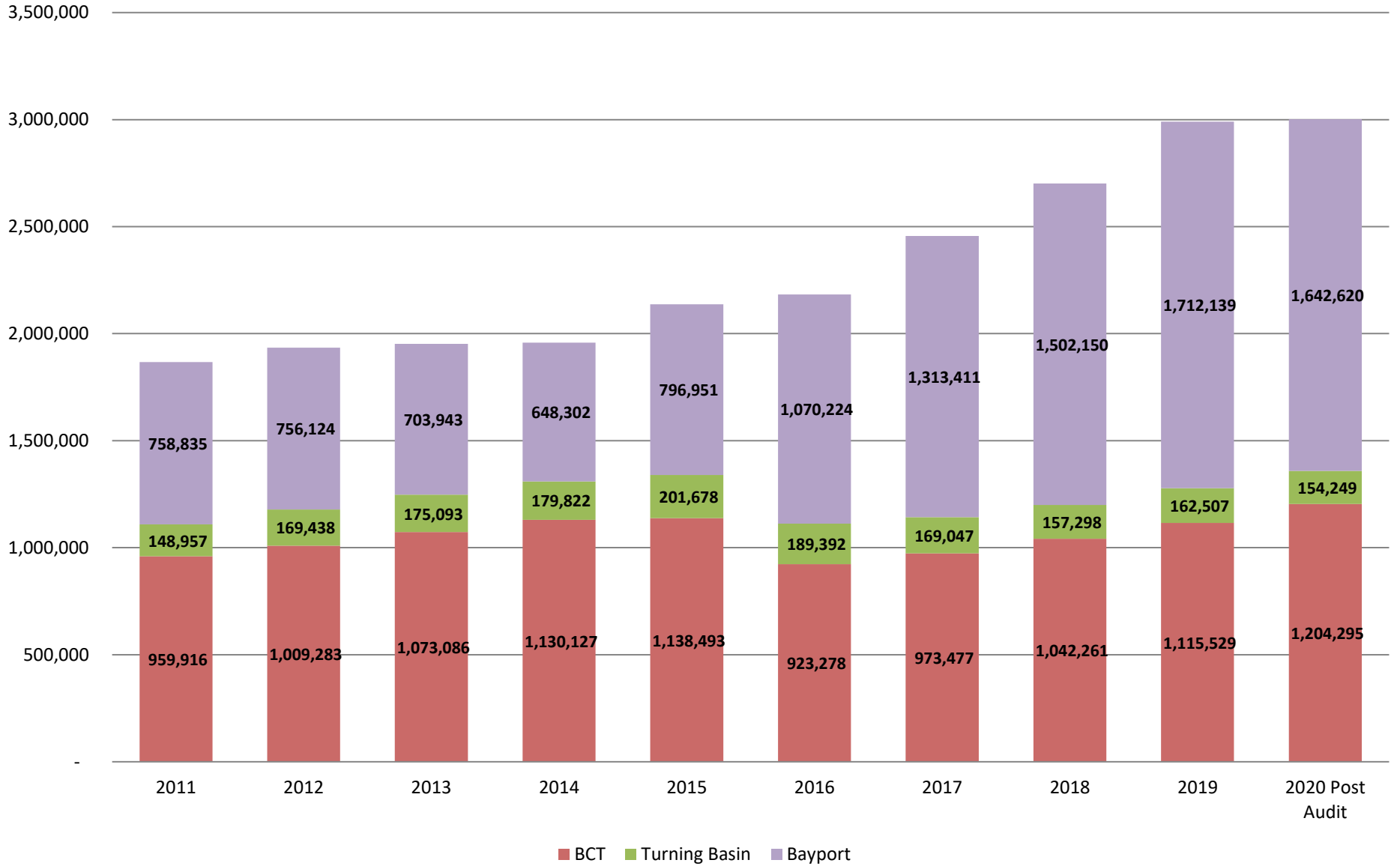
Pro Forma Cash Flow (2011 - 2020 Post-Audit) (000s)



**PHA Container History
(1991 - 2020 Post-Audit)**

YEAR	BCT (incl. Maersk)			Turning Basin			Bayport			Galveston			TOTALS		
	TEUs	TONNAGE	UNITS	TEUs	TONNAGE	UNITS	TEUs	TONNAGE	UNITS	TEUs	TONNAGE	UNITS	TEUs	TONNAGE	UNITS
1991	431,531	3,401,574	262,759	103,581	954,108	79,875	-	-	-	-	-	-	535,112	4,355,682	342,634
1992	391,778	3,270,689	242,165	98,328	934,429	74,730	-	-	-	-	-	-	490,106	4,205,118	316,895
1993	421,430	3,592,661	261,042	117,302	1,051,492	87,855	-	-	-	-	-	-	538,732	4,644,153	348,897
1994	463,988	3,952,891	285,600	114,705	1,091,116	85,801	-	-	-	-	-	-	578,693	5,044,007	371,401
1995	576,307	4,839,703	357,327	127,703	1,199,087	89,566	-	-	-	-	-	-	704,010	6,038,790	446,893
1996	679,152	5,446,605	413,725	118,561	1,057,441	84,440	-	-	-	-	-	-	797,713	6,504,046	498,165
1997	801,868	6,515,749	486,864	124,447	1,037,281	85,061	-	-	-	7,207	59,634	3,851	933,522	7,612,664	575,776
1998	796,294	6,892,458	491,790	156,124	1,259,672	107,521	-	-	-	6,709	60,916	3,916	959,127	8,213,046	603,227
1999	866,710	7,611,336	529,408	105,170	874,920	72,284	-	-	-	59,191	520,230	36,191	1,031,071	9,006,486	637,883
2000	901,549	8,345,690	562,653	84,127	782,201	58,990	-	-	-	75,849	623,985	45,380	1,061,525	9,751,876	667,023
2001	911,903	8,833,183	578,714	71,548	664,241	52,335	-	-	-	74,418	622,514	44,592	1,057,869	10,119,938	675,641
2002	1,046,491	10,070,852	651,490	68,490	662,374	47,942	-	-	-	32,508	274,048	19,358	1,147,489	11,007,274	718,790
2003	1,146,137	11,014,837	714,754	96,898	917,293	61,912	-	-	-	831	8,371	502	1,243,866	11,940,501	777,168
2004	1,320,846	12,835,256	822,669	117,314	1,108,384	76,875	-	-	-	2,318	15,897	1,225	1,440,478	13,959,537	900,769
2005	1,477,602	14,121,028	901,636	116,415	1,031,427	75,221	-	-	-	349	3,773	191	1,594,366	15,156,228	977,048
2006	1,499,105	15,133,512	916,115	108,029	971,824	69,478	-	-	-	652	5,796	362	1,607,786	16,111,132	985,955
2007	1,432,503	13,852,951	882,791	129,372	1,051,447	82,823	209,648	1,521,121	115,806	-	-	-	1,771,523	16,425,519	1,081,420
2008	1,196,612	11,668,367	735,087	128,161	999,566	84,138	470,547	4,198,520	283,726	-	-	-	1,795,320	16,866,453	1,102,951
2009	1,015,781	9,310,384	613,183	106,643	800,855	66,566	676,253	5,802,758	395,098	-	-	-	1,798,677	15,913,997	1,074,847
2010	976,626	9,431,318	606,055	139,947	1,039,560	87,414	700,596	6,567,497	417,496	-	-	-	1,817,169	17,038,375	1,110,965
2011	959,916	9,281,592	596,588	148,957	1,100,097	92,244	758,835	7,364,447	453,625	-	-	-	1,867,708	17,746,136	1,142,457
2012	1,009,283	9,926,380	629,795	169,438	1,309,637	103,444	756,124	7,354,086	456,668	-	-	-	1,934,845	18,590,103	1,189,907
2013	1,073,086	10,486,836	662,850	175,093	1,373,231	104,587	703,943	7,264,550	426,675	-	-	-	1,952,122	19,124,617	1,194,112
2014	1,130,127	11,069,520	703,453	179,822	1,396,181	110,422	648,302	6,975,492	402,287	-	-	-	1,958,251	19,441,193	1,216,162
2015	1,138,493	11,389,419	707,308	201,678	1,624,040	119,789	796,951	8,587,546	494,963	-	-	-	2,137,122	21,601,005	1,322,060
2016	923,278	9,467,456	567,367	189,392	1,585,943	109,765	1,070,224	10,853,871	660,622	-	-	-	2,182,894	21,907,270	1,337,754
2017	973,477	9,808,256	600,760	169,047	1,443,662	96,982	1,313,411	12,997,944	806,999	-	-	-	2,455,935	24,249,862	1,504,741
2018	1,042,261	10,686,586	634,953	157,298	1,330,534	88,380	1,502,150	14,587,534	920,145	-	-	-	2,701,709	26,604,653	1,643,478
2019	1,115,529	11,185,218	665,221	162,507	1,333,412	91,459	1,712,139	16,546,169	1,023,780	-	-	-	2,990,175	29,064,799	1,780,460
2020 Post Audit	1,204,295	12,292,807	712,762	154,249	1,180,486	86,976	1,642,620	15,375,822	961,662	-	-	-	3,001,164	28,849,116	1,761,400

PHA Container History (2011 - 2020 Post Audit) (TEUs)



**PHA Terminal Revenue Tonnage
(2000 - 2020 Post-Audit)**

(Short Tons)

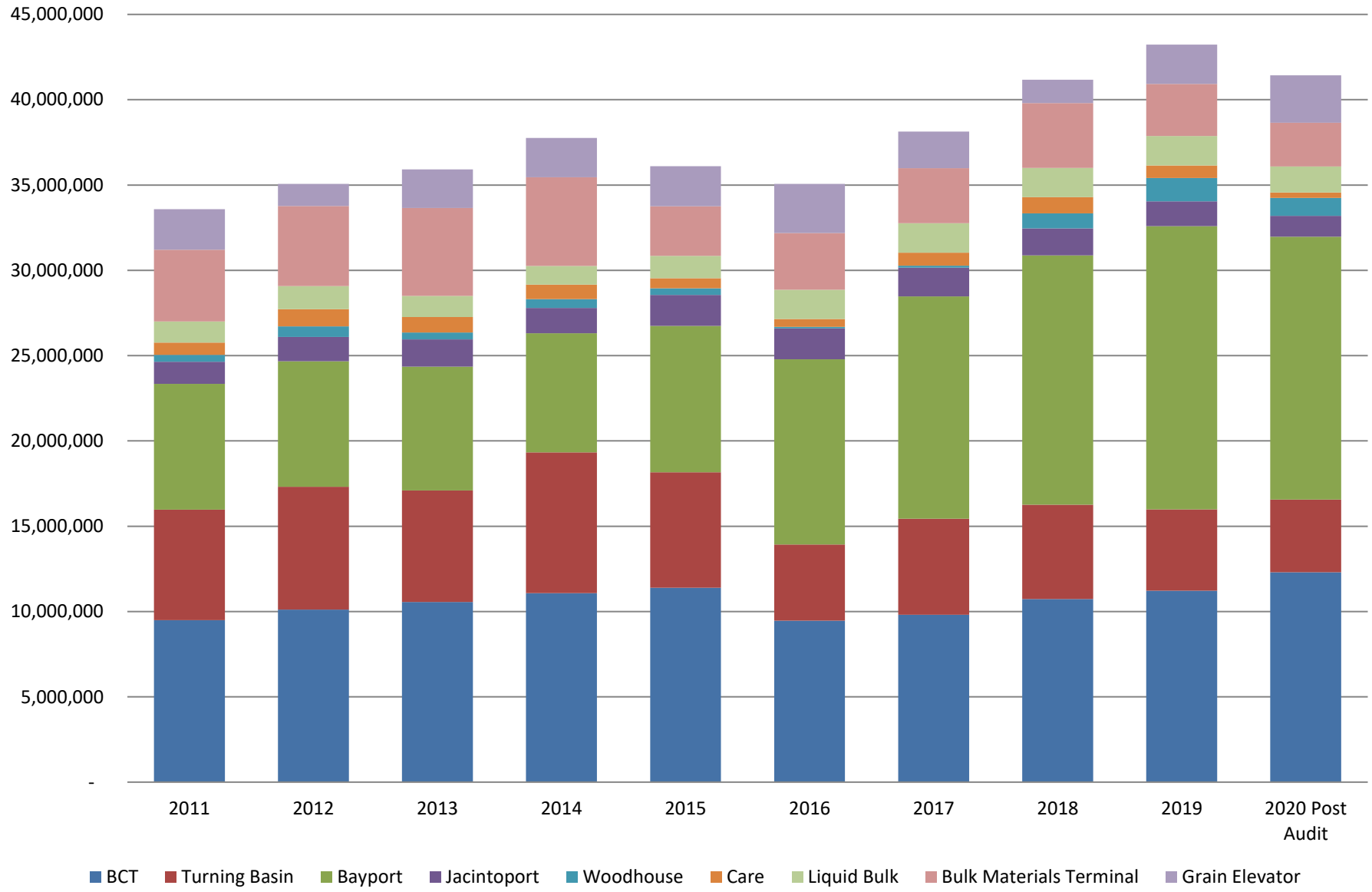
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Container - BCT	8,345,690	8,833,183	10,070,852	11,014,837	12,835,256	14,121,028	15,133,512	13,852,951	11,668,367	9,310,384
General - BCT	130,769	171,701	114,105	112,090	120,185	146,313	92,705	150,943	149,112	110,107
Bulk - BCT	4,754	-	-	1,346	1,110	3,438	-	-	4,409	2,426
Total - BCT	8,481,213	9,004,884	10,184,957	11,128,273	12,956,551	14,270,779	15,226,217	14,003,894	11,821,888	9,422,917
Container - Turning Basin	782,201	485,942	382,471	581,237	551,322	497,989	308,486	1,051,447	999,566	800,855
General - Turning Basin	2,860,779	2,301,162	2,213,187	1,718,451	2,630,136	3,180,945	5,622,820	4,286,703	5,669,986	2,113,952
Bulk - Turning Basin	1,603,857	1,373,977	1,436,370	1,551,894	1,533,430	1,640,084	1,608,685	1,505,652	1,985,245	1,732,249
Total - Turning Basin	5,246,837	4,161,081	4,032,028	3,851,582	4,714,888	5,319,018	7,539,991	6,843,802	8,654,797	4,647,056
Container - Bayport	-	-	-	-	-	-	-	1,522,186	4,198,520	5,802,758
General - Bayport	-	-	-	-	-	-	-	-	-	-
Bulk - Bayport	6,215,073	5,478,572	5,318,707	5,823,253	6,423,154	6,333,133	7,083,712	7,194,313	7,495,709	7,921,958
Total - Bayport	6,215,073	5,478,572	5,318,707	5,823,253	6,423,154	6,333,133	7,083,712	8,716,499	11,694,229	13,724,716
Container - Jacintoport	-	141,297	221,189	286,562	467,065	474,058	569,876	-	-	-
General - Jacintoport	1,002,217	865,898	782,724	831,895	861,425	811,520	742,841	1,509,501	1,220,081	1,072,605
Bulk - Jacintoport	1,957	2,756	-	-	-	4,529	-	626	-	10,803
Total - Jacintoport	1,004,174	1,009,951	1,003,913	1,118,457	1,328,490	1,290,107	1,312,717	1,510,127	1,220,081	1,083,408
Container - Woodhouse	-	15,819	29,119	25,728	43,719	11,542	26,022	-	-	-
General - Woodhouse	405,329	296,536	214,591	138,869	230,409	192,952	612,587	289,586	544,590	221,798
Bulk - Woodhouse	94,549	82,308	38,318	30,181	11,525	36,447	11,003	45,780	6,031	30,468
Total - Woodhouse	499,878	394,663	282,028	194,778	285,653	240,941	649,612	335,366	550,621	252,266
Container - Care Terminal	-	21,183	29,595	23,766	46,278	47,838	53,291	-	-	-
General - Care Terminal	571,707	333,702	372,600	349,794	505,747	379,954	469,210	438,722	421,064	249,001
Bulk - Care Terminal	189,731	298,206	194,457	185,787	312,168	388,737	399,887	610,965	756,891	192,753
Total - Care Terminal	761,438	653,091	596,652	559,347	864,193	816,529	922,388	1,049,687	1,177,955	441,754
Container - Galveston	623,984	622,514	274,048	8,371	15,897	3,773	5,796	-	-	-
General - Galveston	-	2,455	-	92,406	133,354	73,904	19,335	-	-	-
Bulk - Galveston	2,550	-	-	-	-	-	-	-	-	-
Total - Galveston	626,534	624,969	274,048	100,777	149,251	77,677	25,131	-	-	-
Sims Bayou	1,019,104	968,014	917,982	865,383	996,984	1,292,821	1,108,220	860,009	571,557	648,650
General - SJB Liquid Facility	-	-	-	-	-	-	-	-	-	-
Bulk - S.J.B. Liquid Facility	285,706	194,953	264,269	217,285	309,205	364,969	410,613	404,359	428,698	492,921
Total - S.J.B Liquid Facility	285,706	194,953	264,269	217,285	309,205	364,969	410,613	404,359	428,698	492,921
Bulk Materials Terminal	2,275,081	2,979,139	3,846,720	4,808,372	3,694,483	3,561,052	4,551,697	4,949,954	4,520,962	4,513,258
Grain Elevator #1	-	-	-	-	-	-	-	-	-	-
Grain Elevator #2	2,301,755	1,990,476	1,938,668	1,351,313	1,050,119	1,330,575	1,606,343	1,746,128	2,096,735	1,560,258
PHA Elev - (Elco)	-	-	-	-	-	-	-	-	-	-
PHA Excluding BIC	22,501,720	21,981,221	23,341,265	24,195,567	26,349,817	28,564,468	33,352,929	33,225,512	35,241,814	28,865,246
Bayport Industrial Complex	6,215,073	5,478,572	5,318,707	5,823,253	6,423,154	6,333,133	7,083,712	7,194,313	7,495,709	7,921,958
Total Revenue Tonnage	28,716,793	27,459,793	28,659,972	30,018,820	32,772,971	34,897,601	40,436,641	40,419,825	42,737,523	36,787,204

**PHA Terminal Revenue Tonnage
(2000 - 2020 Post-Audit)**

(Short Tons)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020 Post Audit
Container - BCT	9,431,318	9,281,592	9,926,380	10,486,836	11,069,520	11,389,419	9,467,456	9,808,256	10,686,586	11,185,218	12,292,807
General - BCT	166,861	215,631	190,604	72,332	8,893	5,605	3,967	2,791	52,088	41,601	14,719
Bulk - BCT	3,136	-	-	-	-	-	-	-	-	-	-
Total - BCT	9,601,315	9,497,223	10,116,984	10,559,168	11,078,413	11,395,024	9,471,423	9,811,047	10,738,674	11,226,819	12,307,526
Container - Turning Basin	1,039,560	1,100,097	1,309,637	1,373,231	1,396,181	1,624,040	1,585,943	1,443,662	1,330,534	1,333,412	1,180,486
General - Turning Basin	1,880,323	3,427,419	3,860,743	2,930,533	4,855,725	3,080,513	835,538	2,060,121	1,955,540	1,268,195	256,511
Bulk - Turning Basin	1,978,411	1,953,200	2,022,492	2,231,144	2,004,455	2,060,637	2,030,335	2,131,036	2,241,814	2,164,193	2,815,762
Total - Turning Basin	4,898,294	6,480,716	7,192,872	6,534,908	8,256,361	6,765,191	4,451,816	5,634,819	5,527,888	4,765,800	4,252,759
Container - Bayport	6,567,497	7,364,447	7,354,086	7,264,550	6,975,492	8,587,546	10,853,871	12,997,944	14,587,534	16,546,169	15,375,822
General - Bayport	489	1,111	784	44	1,739	1,010	3,327	28,233	27,373	48,648	33,327
Bulk - Bayport	8,928,560	8,891,801	8,975,357	8,843,064	9,016,306	9,424,053	9,992,429	6,006,708	5,815,224	5,005,168	5,165,456
Total - Bayport	15,496,546	16,257,359	16,330,227	16,107,658	15,993,537	18,012,609	20,849,627	19,032,885	20,430,131	21,599,985	20,574,605
Container - Jacintoport	-	-	-	-	-	-	-	-	-	-	-
General - Jacintoport	1,235,498	1,291,298	1,428,240	1,592,690	1,479,939	1,808,976	1,821,853	1,679,727	1,574,189	1,448,034	1,225,884
Bulk - Jacintoport	1,653	553	1,780	-	-	1,100	692	9,758	4,409	1,465	1,511
Total - Jacintoport	1,237,151	1,291,851	1,430,020	1,592,690	1,479,939	1,810,077	1,822,545	1,689,485	1,578,598	1,449,499	1,227,395
Container - Woodhouse	-	-	-	-	-	-	-	-	-	-	-
General - Woodhouse	299,098	378,629	608,368	387,622	485,241	373,411	72,892	96,097	866,165	1,380,158	1,043,911
Bulk - Woodhouse	31,857	35,089	7,547	14,290	31,149	6,882	12,981	20,224	5,081	-	-
Total - Woodhouse	330,955	413,718	615,915	401,912	516,390	380,293	85,873	116,321	871,245	1,380,158	1,043,911
Container - Care Terminal	-	-	-	-	-	-	-	-	-	-	-
General - Care Terminal	188,279	356,558	598,914	648,765	765,619	575,088	364,494	597,160	791,274	711,555	307,044
Bulk - Care Terminal	446,801	359,953	408,225	253,942	82,016	18,298	97,525	162,014	162,929	12,340	13,802
Total - Care Terminal	635,080	716,511	1,007,139	902,707	847,635	593,386	462,019	759,175	954,204	723,895	320,846
Container - Galveston	-	-	-	-	-	-	-	-	-	-	-
General - Galveston	-	-	-	-	-	-	-	-	-	-	-
Bulk - Galveston	-	-	-	-	-	-	-	-	-	-	-
Total - Galveston	-	-	-	-	-	-	-	-	-	-	-
Sims Bayou	783,041	763,723	770,395	700,350	609,871	879,902	1,157,368	1,199,620	1,157,368	1,355,033	1,134,319
General - SJB Liquid Facility	-	-	-	-	-	-	-	-	-	5,432	0
Bulk - S.J.B. Liquid Facility	551,405	474,880	585,263	541,227	493,583	428,895	552,752	522,019	560,342	379,141	399,012
Total - S.J.B Liquid Facility	-	-	-	-	-	-	-	-	-	384,573	399,012
Bulk Materials Terminal	4,669,560	4,209,509	4,691,785	5,151,720	5,190,900	2,908,018	3,329,834	3,230,116	3,796,229	3,056,749	2,562,328
Grain Elevator #1	-	-	-	-	-	-	-	-	-	-	-
Grain Elevator #2	2,042,395	2,370,689	1,294,120	2,263,983	2,310,757	2,350,374	2,871,965	2,139,655	1,375,234	2,298,347	2,766,115
PHA Elev - (Elco)	-	-	-	-	-	-	-	-	-	-	-
PHA Excluding BIC	31,317,182	33,584,378	35,059,363	35,913,259	37,761,079	36,099,716	35,062,793	38,128,432	41,174,689	43,235,690	41,423,361
Bayport Industrial Complex	8,928,560	8,891,801	8,975,357	8,843,064	9,016,306	9,424,053	9,992,429	6,006,708	5,815,224	5,005,168	5,165,456
Total Revenue Tonnage	40,245,742	42,476,179	44,034,720	44,756,323	46,777,385	45,523,769	45,055,222	44,135,140	46,989,913	48,240,858	46,588,816

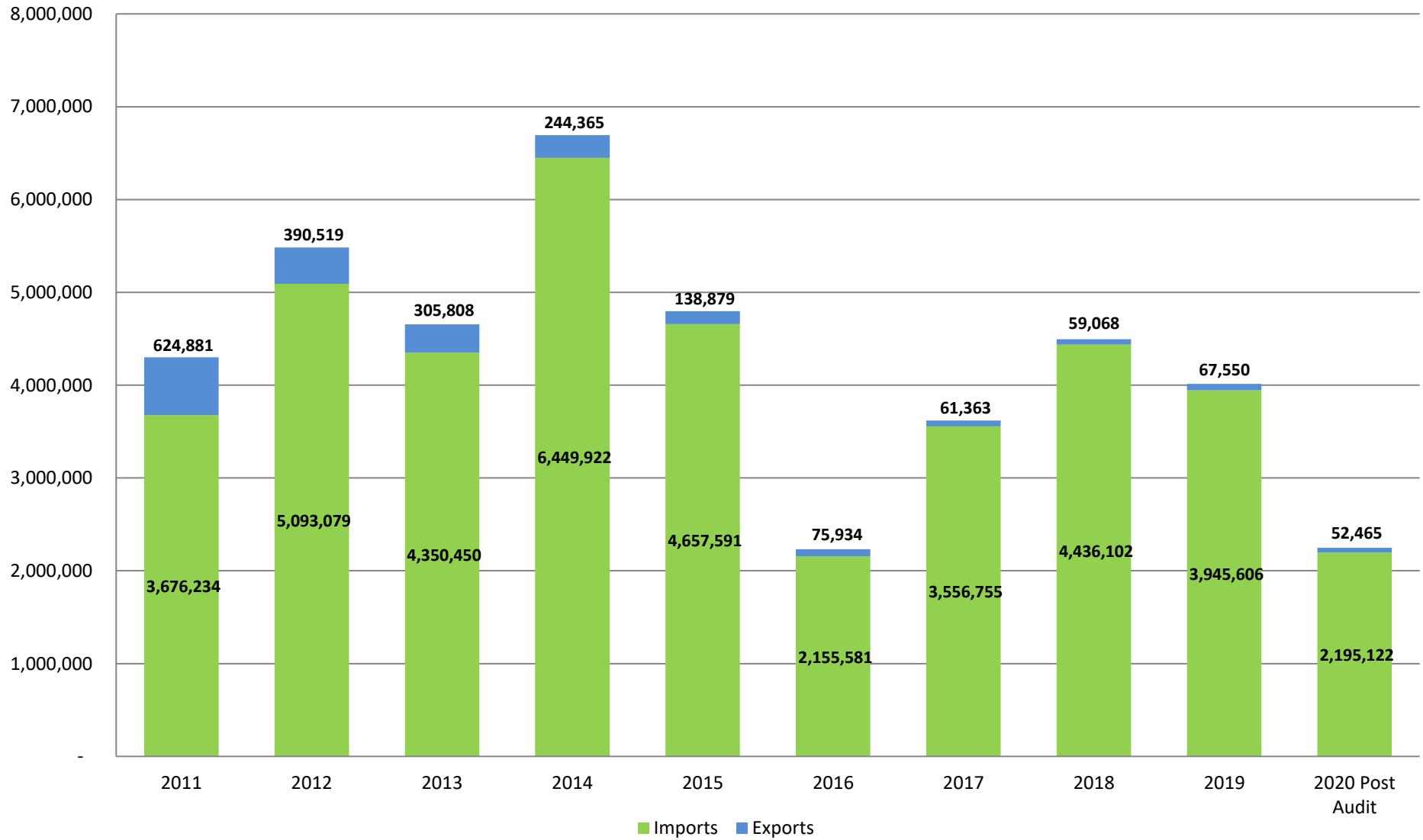
PHA Terminal Revenue Tonnage History (2011 - 2020 Post Audit) (Short Tons)



PHA Steel Statistics
(1991 - 2020 Post Audit)
 (Short Tons)

<u>YEAR</u>	<u>IMPORTS</u>	<u>EXPORTS</u>	<u>TOTAL</u>
1991	1,651,718	227,924	1,879,642
1992	1,248,805	148,844	1,397,649
1993	1,369,723	140,290	1,510,013
1994	2,236,999	159,271	2,396,270
1995	1,951,107	222,085	2,173,192
1996	2,300,837	184,935	2,485,772
1997	2,549,727	197,114	2,746,841
1998	4,028,693	211,677	4,240,370
1999	2,200,735	126,003	2,326,738
2000	3,287,834	109,008	3,396,842
2001	2,366,805	114,625	2,481,430
2002	1,970,320	106,532	2,076,852
2003	1,402,651	178,226	1,580,877
2004	2,617,847	179,858	2,797,705
2005	2,550,467	227,776	2,778,243
2006	5,384,707	243,458	5,628,165
2007	4,405,944	336,470	4,742,414
2008	5,976,062	310,334	6,286,396
2009	2,405,324	251,428	2,656,752
2010	2,290,105	430,980	2,721,085
2011	3,676,234	624,881	4,301,115
2012	5,093,079	390,519	5,483,598
2013	4,350,450	305,808	4,656,258
2014	6,449,922	244,365	6,694,288
2015	4,657,591	138,879	4,796,470
2016	2,155,581	75,934	2,231,515
2017	3,556,755	61,363	3,618,117
2018	4,436,102	59,068	4,495,170
2019	3,945,606	67,550	4,013,157
2020 Post Audit	2,195,122	52,465	2,247,586

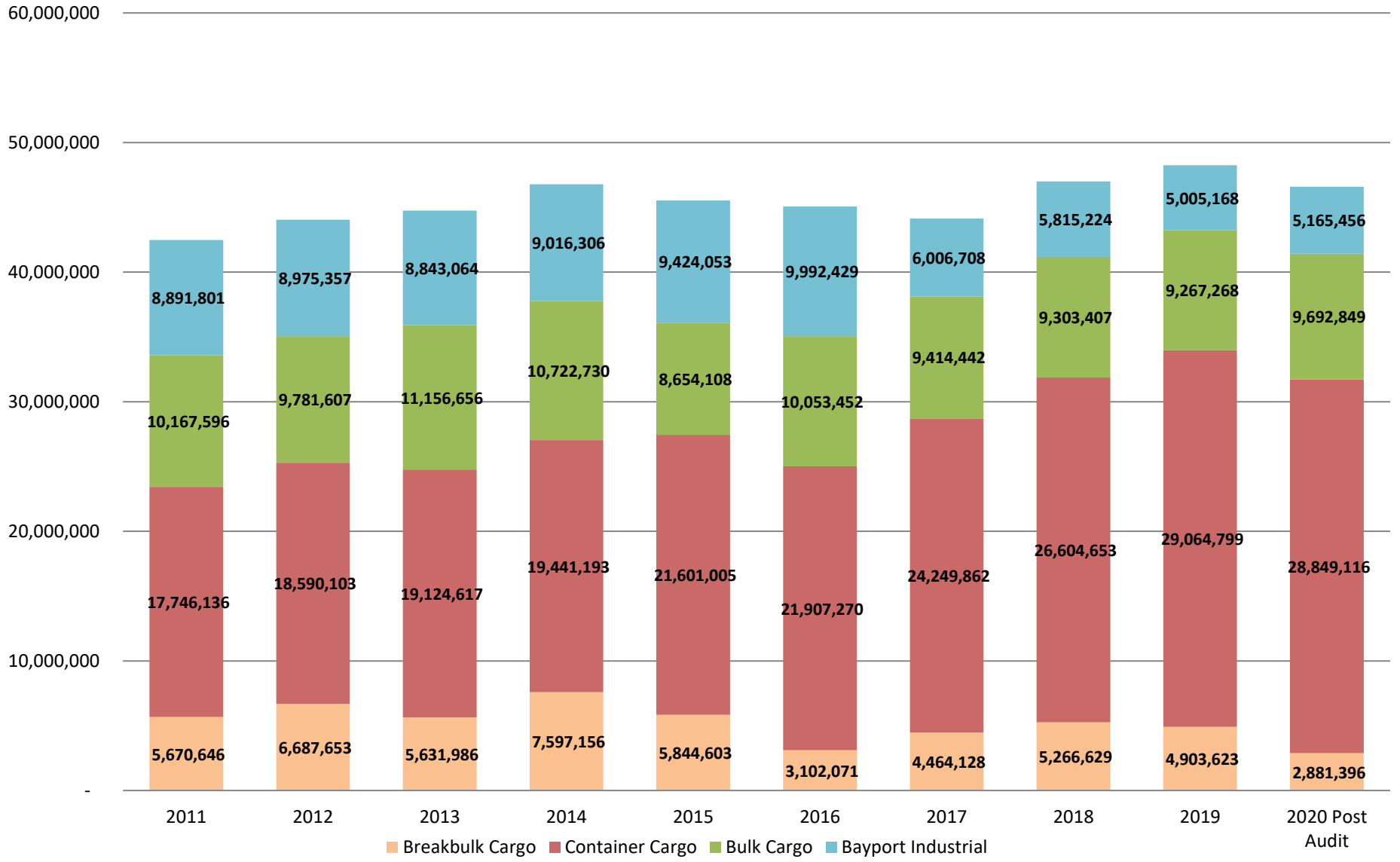
PHA Steel Statistics (2011 - 2020 Post Audit) (Short Tons)



**PHA Tonnage Statistics
(1991 - 2020 Post Audit)**
(Short Tons)

	Breakbulk Cargo	Container Cargo	Bulk Cargo	PHA excl. Chem. Complex	Bayport Chemical Complex	Total
1991	3,388,379	4,355,682	4,593,417	12,337,478	4,664,070	17,001,548
1992	2,503,728	4,205,118	5,033,628	11,742,474	4,864,612	16,607,086
1993	3,240,944	4,644,153	5,345,259	13,230,356	5,016,750	18,247,106
1994	4,049,555	5,044,007	5,055,244	14,148,806	4,753,493	18,902,299
1995	3,911,525	6,038,790	5,105,537	15,055,852	4,746,348	19,802,200
1996	4,144,121	6,504,046	5,235,952	15,884,119	5,126,145	21,010,264
1997	4,550,819	7,612,664	5,820,198	17,983,681	4,637,468	22,621,149
1998	6,006,874	8,213,046	6,790,201	21,010,121	4,962,345	25,972,466
1999	3,680,862	9,006,486	6,909,632	19,596,980	5,752,063	25,349,043
2000	4,970,800	9,751,876	7,779,044	22,501,720	6,215,073	28,716,793
2001	3,971,454	10,119,938	7,889,829	21,981,221	5,478,572	27,459,793
2002	3,697,207	11,007,274	8,636,784	23,341,265	5,318,707	28,659,972
2003	3,243,505	11,940,501	9,011,561	24,195,567	5,823,253	30,018,820
2004	4,481,256	13,959,537	7,909,024	26,349,817	6,423,154	32,772,971
2005	4,780,219	15,044,853	8,436,231	28,261,303	6,333,133	34,594,436
2006	7,545,349	16,111,132	9,696,448	33,352,929	7,083,712	40,436,641
2007	6,676,520	16,425,519	10,123,473	33,225,512	7,194,313	40,419,825
2008	8,004,833	16,866,453	10,370,528	35,241,814	7,495,709	42,737,523
2009	3,767,463	15,913,997	9,183,786	28,865,246	7,921,958	36,787,204
2010	3,770,548	17,038,375	10,508,259	31,317,182	8,928,560	40,245,742
2011	5,670,646	17,746,136	10,167,596	33,584,378	8,891,801	42,476,179
2012	6,687,653	18,590,103	9,781,607	35,059,363	8,975,357	44,034,720
2013	5,631,986	19,124,617	11,156,656	35,913,259	8,843,064	44,756,323
2014	7,597,156	19,441,193	10,722,730	37,761,079	9,016,306	46,777,385
2015	5,844,603	21,601,005	8,654,108	36,099,716	9,424,053	45,523,769
2016	3,102,071	21,907,270	10,053,452	35,062,793	9,992,429	45,055,222
2017	4,464,128	24,249,862	9,414,442	38,128,432	6,006,708	44,135,140
2018	5,266,629	26,604,653	9,303,407	41,174,689	5,815,224	46,989,913
2019	4,903,623	29,064,799	9,267,268	43,235,690	5,005,168	48,240,858
2020 Post Audit	2,881,396	28,849,116	9,692,849	41,423,361	5,165,456	46,588,816
	9%	62%	29%	100%		

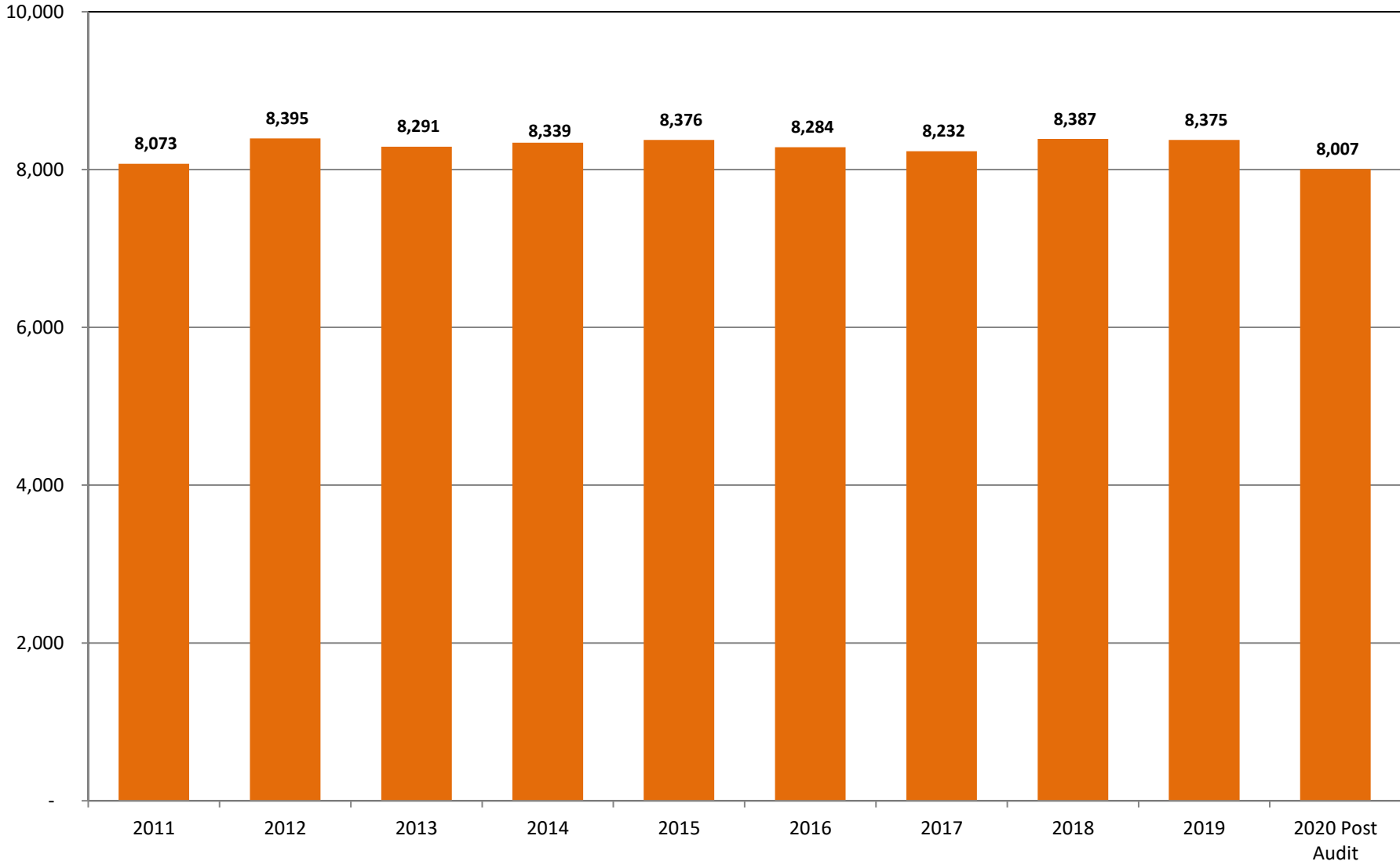
PHA Tonnage Statistics (2011 - 2020 Post Audit) (Short Tons)



**Port of Houston
Vessel Calls
(1991 - 2020 Post-Audit)**

<u>Year</u>	<u>Vessels</u>
1991	5,169
1992	5,280
1993	5,282
1994	5,447
1995	5,535
1996	5,764
1997	6,435
1998	7,093
1999	6,516
2000	6,801
2001	6,613
2002	6,414
2003	6,301
2004	6,539
2005	7,057
2006	7,548
2007	7,703
2008	8,058
2009	7,277
2010	7,849
2011	8,073
2012	8,395
2013	8,291
2014	8,339
2015	8,376
2016	8,284
2017	8,232
2018	8,387
2019	8,375
2020 Post Audit	8,007

Port of Houston Vessel Calls (2011 - 2020 Post Audit)



**Bulk Materials Handling Plant
Tonnage History (1991 - 2020 Post Audit)**
(Short Tons)

<u>YEAR</u>	<u>TONNAGE</u>
1991	976,737
1992	1,002,222
1993	826,109
1994	707,565
1995	580,969
1996	719,292
1997	1,630,954
1998	2,246,239
1999	2,105,486
2000	2,275,081
2001	2,979,139
2002	3,846,720
2003	4,808,372
2004	3,694,483
2005	3,561,052
2006	4,551,697
2007	4,949,954
2008	4,520,962
2009	4,513,258
2010	4,669,560
2011	4,209,509
2012	4,691,785
2013	5,151,720
2014	5,190,900
2015	2,908,018
2016	3,329,834
2017	3,230,116
2018	3,796,229
2019	3,056,749
2020 Post Audit	2,562,328

Bulk Materials Handling Plant Tonnage History (2011 - 2020 Post Audit) (Short Tons)

