

Port of Houston Authority of Harris County, Texas
Property Tax Levies and Collections
For the Years 2003 Through 2012
(Unaudited)
(\$ in thousands, except percentages)

| <u>Fiscal Year</u> | <u>Taxes Levied for Fiscal Year</u> | <u>Collected within the Fiscal Year of the Levy</u> | | <u>Collections After One Year</u> | <u>Total Collections After One Year</u> | |
|--------------------|-------------------------------------|---|---------------------------|-----------------------------------|---|---------------------------|
| | | <u>Amount</u> | <u>Percentage of Levy</u> | | <u>Amount</u> | <u>Percentage of Levy</u> |
| 2003 | 36,923 | 34,417 | 93.21% | 1,990 | 36,407 | 98.60% |
| 2004 | 32,403 | 30,064 | 92.78% | 1,633 | 31,697 | 97.82% |
| 2005 | 29,689 | 26,805 | 90.29% | 2,217 | 29,022 | 97.75% |
| 2006 | 28,671 | 26,131 | 91.14% | 1,961 | 28,092 | 97.98% |
| 2007 | 35,566 | 32,795 | 92.21% | 2,109 | 34,904 | 98.14% |
| 2008 | 48,288 | 43,622 | 90.34% | 3,926 | 47,548 | 98.47% |
| 2009 | 45,086 | 41,875 | 92.88% | 2,180 | 44,055 | 97.71% |
| 2010 | 54,364 | 50,650 | 93.17% | 2,669 | 53,319 | 98.08% |
| 2011 | 49,814 | 47,012 | 94.38% | 2,275 | 49,287 | 98.94% |
| 2012 | 54,624 | 51,755 | 94.75% | N/A | N/A | N/A |

Notes

Source: Harris County Tax Assessor - Collector as of February 28, 2013.

Collections after one year reflect monies collected in the year following the levy and are not updated annually.

N/A indicates information is not available.