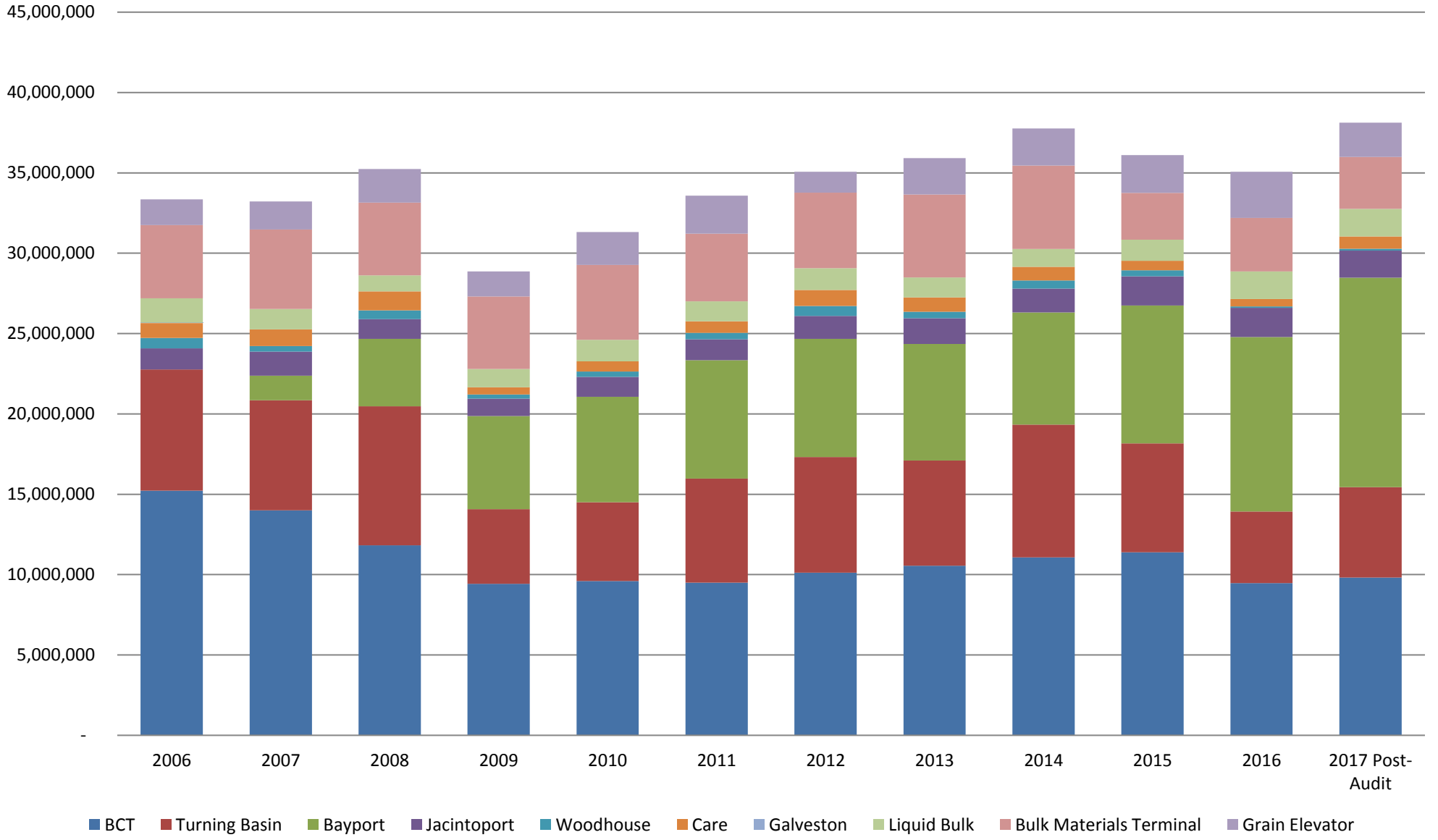


PHA Terminal Revenue Tonnage History (2006 - 2017 Post-Audit) (Short Tons)



**PHA Terminal Revenue Tonnage
(1998 - 2017 Post-Audit)**

(Short Tons)

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Container - BCT	6,892,458	7,611,336	8,345,690	8,833,183	10,070,852	11,014,837	12,835,256	14,121,028	15,133,512	13,852,951
General - BCT	237,053	109,733	130,769	171,701	114,105	112,090	120,185	146,313	92,705	150,943
Bulk - BCT	12,121	5,635	4,754	-	-	1,346	1,110	3,438	-	-
Total - BCT	7,141,632	7,726,704	8,481,213	9,004,884	10,184,957	11,128,273	12,956,551	14,270,779	15,226,217	14,003,894
Container - Turning Basin	1,259,672	874,920	782,201	485,942	382,471	581,237	551,322	497,989	308,486	1,051,447
General - Turning Basin	3,968,028	2,103,553	2,860,779	2,301,162	2,213,187	1,718,451	2,630,136	3,180,945	5,622,820	4,286,703
Bulk - Turning Basin	1,694,901	1,479,515	1,603,857	1,373,977	1,436,370	1,551,894	1,533,430	1,640,084	1,608,685	1,505,652
Total - Turning Basin	6,922,601	4,457,988	5,246,837	4,161,081	4,032,028	3,851,582	4,714,888	5,319,018	7,539,991	6,843,802
Container - Bayport	-	-	-	-	-	-	-	-	-	1,522,186
General - Bayport	-	-	-	-	-	-	-	-	-	-
Bulk - Bayport	4,962,345	5,752,063	6,215,073	5,478,572	5,318,707	5,823,253	6,423,154	6,333,133	7,083,712	7,194,313
Total - Bayport	4,962,345	5,752,063	6,215,073	5,478,572	5,318,707	5,823,253	6,423,154	6,333,133	7,083,712	8,716,499
Container - Jacintoport	-	-	-	141,297	221,189	286,562	467,065	474,058	569,876	-
General - Jacintoport	1,003,460	861,000	1,002,217	865,898	782,724	831,895	861,425	811,520	742,841	1,509,501
Bulk - Jacintoport	1,568	2,423	1,957	2,756	-	-	-	4,529	-	626
Total - Jacintoport	1,005,028	863,423	1,004,174	1,009,951	1,003,913	1,118,457	1,328,490	1,290,107	1,312,717	1,510,127
Container - Woodhouse	-	-	-	15,819	29,119	25,728	43,719	11,542	26,022	-
General - Woodhouse	417,782	234,719	405,329	296,536	214,591	138,869	230,409	192,952	612,587	289,586
Bulk - Woodhouse	44,853	46,923	94,549	82,308	38,318	30,181	11,525	36,447	11,003	45,780
Total - Woodhouse	462,635	281,642	499,878	394,663	282,028	194,778	285,653	240,941	649,612	335,366
Container - Care Terminal	-	-	-	21,183	29,595	23,766	46,278	47,838	53,291	-
General - Care Terminal	380,551	371,857	571,707	333,702	372,600	349,794	505,747	379,954	469,210	438,722
Bulk - Care Terminal	113,982	125,774	189,731	298,206	194,457	185,787	312,168	388,737	399,887	610,965
Total - Care Terminal	494,533	497,631	761,438	653,091	596,652	559,347	864,193	816,529	922,388	1,049,687
Container - Galveston	60,916	520,230	623,984	622,514	274,048	8,371	15,897	3,773	5,796	-
General - Galveston	-	-	-	2,455	-	92,406	133,354	73,904	19,335	-
Bulk - Galveston	-	46,356	2,550	-	-	-	-	-	-	-
Total - Galveston	60,916	566,586	626,534	624,969	274,048	100,777	149,251	77,677	25,131	-
Sims Bayou	1,078,113	1,102,479	1,019,104	968,014	917,982	865,383	996,984	1,292,821	1,108,220	860,009
S.J.B. Liquid Facility	234,182	237,390	285,706	194,953	264,269	217,285	309,205	364,969	410,613	404,359
Bulk Materials Terminal	2,246,239	2,105,486	2,275,081	2,979,139	3,846,720	4,808,372	3,694,483	3,561,052	4,551,697	4,949,954
Grain Elevator #1	-	-	-	-	-	-	-	-	-	-
Grain Elevator #2	1,247,257	1,757,651	2,301,755	1,990,476	1,938,668	1,351,313	1,050,119	1,330,575	1,606,343	1,746,128
PHA Elev - (Elco)	116,985	-	-	-	-	-	-	-	-	-
PHA Excluding BIC	21,010,121	19,596,980	22,501,720	21,981,221	23,341,265	24,195,567	26,349,817	28,564,468	33,352,929	33,225,512
Bayport Industrial Complex	4,962,345	5,752,063	6,215,073	5,478,572	5,318,707	5,823,253	6,423,154	6,333,133	7,083,712	7,194,313
Total Revenue Tonnage	25,972,466	25,349,043	28,716,793	27,459,793	28,659,972	30,018,820	32,772,971	34,897,601	40,436,641	40,419,825

**PHA Terminal Revenue Tonnage
(1998 - 2017 Post-Audit)**

(Short Tons)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017 Post-Audit
Container - BCT	11,668,367	9,310,384	9,431,318	9,281,592	9,926,380	10,486,836	11,069,520	11,389,419	9,467,456	9,808,256
General - BCT	149,112	110,107	166,861	215,631	190,604	72,332	8,893	5,605	3,967	2,791
Bulk - BCT	4,409	2,426	3,136	-	-	-	-	-	-	-
Total - BCT	11,821,888	9,422,917	9,601,315	9,497,223	10,116,984	10,559,168	11,078,413	11,395,024	9,471,423	9,811,047
Container - Turning Basin	999,566	800,855	1,039,560	1,100,097	1,309,637	1,373,231	1,396,181	1,624,040	1,585,943	1,443,662
General - Turning Basin	5,669,986	2,113,952	1,880,323	3,427,419	3,860,743	2,930,533	4,855,725	3,080,513	835,538	2,060,121
Bulk - Turning Basin	1,985,245	1,732,249	1,978,411	1,953,200	2,022,492	2,231,144	2,004,455	2,060,637	2,030,335	2,131,036
Total - Turning Basin	8,654,797	4,647,056	4,898,294	6,480,716	7,192,872	6,534,908	8,256,361	6,765,191	4,451,816	5,634,819
Container - Bayport	4,198,520	5,802,758	6,567,497	7,364,447	7,354,086	7,264,550	6,975,492	8,587,546	10,853,871	12,997,944
General - Bayport	-	-	489	1,111	784	44	1,739	1,010	3,327	28,233
Bulk - Bayport	7,495,709	7,921,958	8,928,560	8,891,801	8,975,357	8,843,064	9,016,306	9,424,053	9,992,429	6,006,708
Total - Bayport	11,694,229	13,724,716	15,496,546	16,257,359	16,330,227	16,107,658	15,993,537	18,012,609	20,849,627	19,032,885
Container - Jacintoport	-	-	-	-	-	-	-	-	-	-
General - Jacintoport	1,220,081	1,072,605	1,235,498	1,291,298	1,428,240	1,592,690	1,479,939	1,808,976	1,821,853	1,679,727
Bulk - Jacintoport	-	10,803	1,653	553	1,780	-	-	1,100	692	9,758
Total - Jacintoport	1,220,081	1,083,408	1,237,151	1,291,851	1,430,020	1,592,690	1,479,939	1,810,077	1,822,545	1,689,485
Container - Woodhouse	-	-	-	-	-	-	-	-	-	-
General - Woodhouse	544,590	221,798	299,098	378,629	608,368	387,622	485,241	373,411	72,892	96,097
Bulk - Woodhouse	6,031	30,468	31,857	35,089	7,547	14,290	31,149	6,882	12,981	20,224
Total - Woodhouse	550,621	252,266	330,955	413,718	615,915	401,912	516,390	380,293	85,873	116,321
Container - Care Terminal	-	-	-	-	-	-	-	-	-	-
General - Care Terminal	421,064	249,001	188,279	356,558	598,914	648,765	765,619	575,088	364,494	597,160
Bulk - Care Terminal	756,891	192,753	446,801	359,953	408,225	253,942	82,016	18,298	97,525	162,014
Total - Care Terminal	1,177,955	441,754	635,080	716,511	1,007,139	902,707	847,635	593,386	462,019	759,175
Container - Galveston	-	-	-	-	-	-	-	-	-	-
General - Galveston	-	-	-	-	-	-	-	-	-	-
Bulk - Galveston	-	-	-	-	-	-	-	-	-	-
Total - Galveston	-	-	-	-	-	-	-	-	-	-
Sims Bayou	571,557	648,650	783,041	763,723	770,395	700,350	609,871	879,902	1,157,368	1,199,620
S.J.B. Liquid Facility	428,698	492,921	551,405	474,880	585,263	541,227	493,583	428,895	552,752	522,019
Bulk Materials Terminal	4,520,962	4,513,258	4,669,560	4,209,509	4,691,785	5,151,720	5,190,900	2,908,018	3,329,834	3,230,116
Grain Elevator #1	-	-	-	-	-	-	-	-	-	-
Grain Elevator #2	2,096,735	1,560,258	2,042,395	2,370,689	1,294,120	2,263,983	2,310,757	2,350,374	2,871,965	2,139,655
PHA Elev - (Elco)	-	-	-	-	-	-	-	-	-	-
PHA Excluding BIC	35,241,814	28,865,246	31,317,182	33,584,378	35,059,363	35,913,259	37,761,079	36,099,716	35,062,793	38,128,432
Bayport Industrial Complex	7,495,709	7,921,958	8,928,560	8,891,801	8,975,357	8,843,064	9,016,306	9,424,053	9,992,429	6,006,708
Total Revenue Tonnage	42,737,523	36,787,204	40,245,742	42,476,179	44,034,720	44,756,323	46,777,385	45,523,769	45,055,222	44,135,140