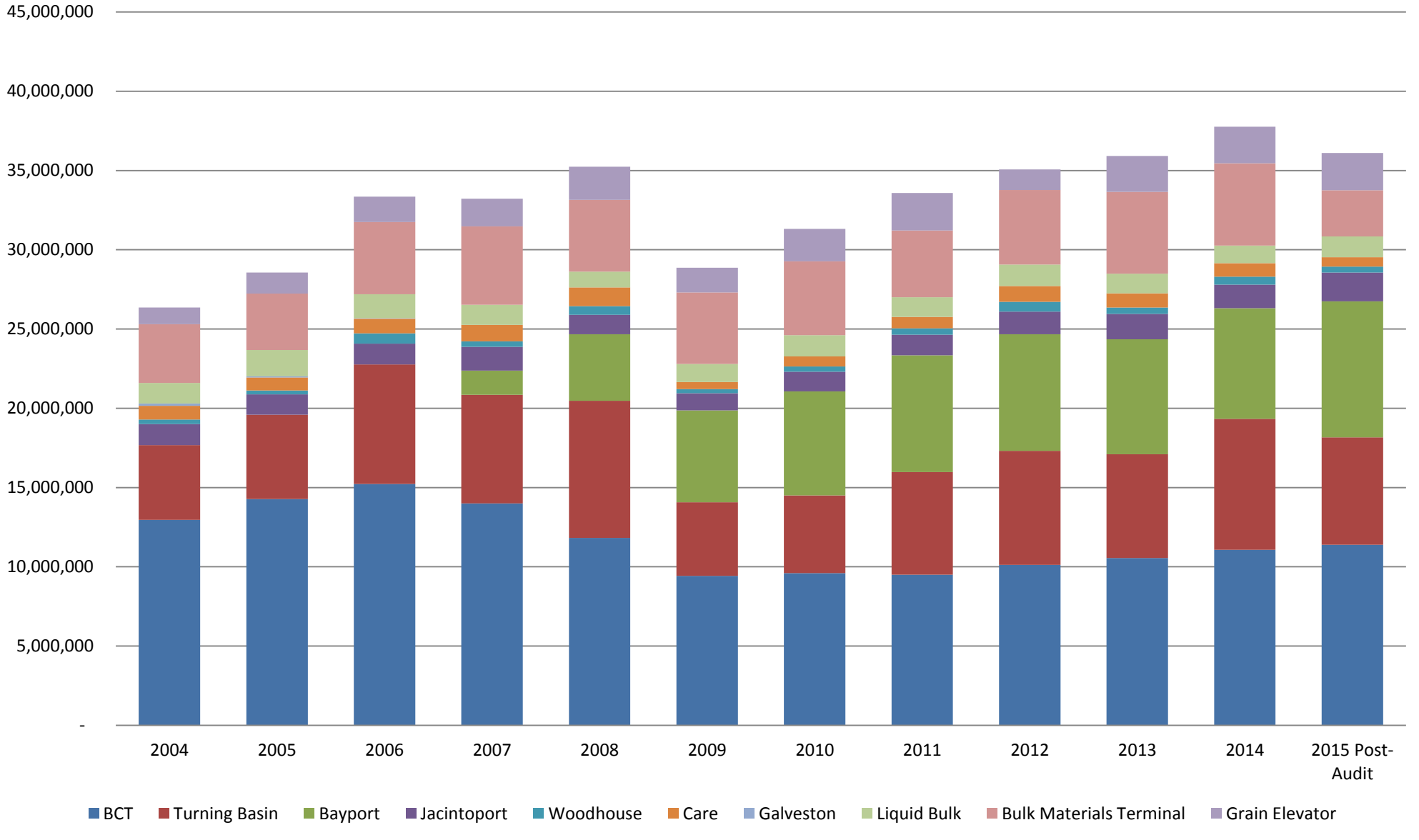


## PHA Terminal Revenue Tonnage History (2004 - 2015 Post-Audit) (Short Tons)



**PHA Terminal Revenue Tonnage  
(1996 - 2015 DEC YTD Post-Audit)**

(Short Tons)

	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Container - BCT	5,446,605	6,515,749	6,892,458	7,611,336	8,345,690	8,833,183	10,070,852	11,014,837	12,835,256	14,121,028
General - BCT	134,401	134,097	237,053	109,733	130,769	171,701	114,105	112,090	120,185	146,313
Bulk - BCT	93,529	46,600	12,121	5,635	4,754	-	-	1,346	1,110	3,438
<b>Total - BCT</b>	<b>5,674,535</b>	<b>6,696,446</b>	<b>7,141,632</b>	<b>7,726,704</b>	<b>8,481,213</b>	<b>9,004,884</b>	<b>10,184,957</b>	<b>11,128,273</b>	<b>12,956,551</b>	<b>14,270,779</b>
Container - Turning Basin	1,057,441	1,037,281	1,259,672	874,920	782,201	485,942	382,471	581,237	551,322	497,989
General - Turning Basin	2,892,650	3,078,785	3,968,028	2,103,553	2,860,779	2,301,162	2,213,187	1,718,451	2,630,136	3,180,945
Bulk - Turning Basin	1,575,307	1,362,603	1,694,901	1,479,515	1,603,857	1,373,977	1,436,370	1,551,894	1,533,430	1,640,084
<b>Total - Turning Basin</b>	<b>5,525,398</b>	<b>5,478,669</b>	<b>6,922,601</b>	<b>4,457,988</b>	<b>5,246,837</b>	<b>4,161,081</b>	<b>4,032,028</b>	<b>3,851,582</b>	<b>4,714,888</b>	<b>5,319,018</b>
Container - Bayport	-	-	-	-	-	-	-	-	-	-
General - Bayport	-	-	-	-	-	-	-	-	-	-
Bulk - Bayport	5,126,145	4,637,468	4,962,345	5,752,063	6,215,073	5,478,572	5,318,707	5,823,253	6,423,154	6,333,133
<b>Total - Bayport</b>	<b>5,126,145</b>	<b>4,637,468</b>	<b>4,962,345</b>	<b>5,752,063</b>	<b>6,215,073</b>	<b>5,478,572</b>	<b>5,318,707</b>	<b>5,823,253</b>	<b>6,423,154</b>	<b>6,333,133</b>
Container - Jacintoport	-	-	-	-	-	141,297	221,189	286,562	467,065	474,058
General - Jacintoport	855,084	1,039,989	1,003,460	861,000	1,002,217	865,898	782,724	831,895	861,425	811,520
Bulk - Jacintoport	9,914	-	1,568	2,423	1,957	2,756	-	-	-	4,529
<b>Total - Jacintoport</b>	<b>864,998</b>	<b>1,039,989</b>	<b>1,005,028</b>	<b>863,423</b>	<b>1,004,174</b>	<b>1,009,951</b>	<b>1,003,913</b>	<b>1,118,457</b>	<b>1,328,490</b>	<b>1,290,107</b>
Container - Woodhouse	-	-	-	-	-	15,819	29,119	25,728	43,719	11,542
General - Woodhouse	130,653	94,123	417,782	234,719	405,329	296,536	214,591	138,869	230,409	192,952
Bulk - Woodhouse	76,965	98,949	44,853	46,923	94,549	82,308	38,318	30,181	11,525	36,447
<b>Total - Woodhouse</b>	<b>207,618</b>	<b>193,072</b>	<b>462,635</b>	<b>281,642</b>	<b>499,878</b>	<b>394,663</b>	<b>282,028</b>	<b>194,778</b>	<b>285,653</b>	<b>240,941</b>
Container - Care Terminal	-	-	-	-	-	21,183	29,595	23,766	46,278	47,838
General - Care Terminal	131,333	203,825	380,551	371,857	571,707	333,702	372,600	349,794	505,747	379,954
Bulk - Care Terminal	157,664	230,146	113,982	125,774	189,731	298,206	194,457	185,787	312,168	388,737
<b>Total - Care Terminal</b>	<b>288,997</b>	<b>433,971</b>	<b>494,533</b>	<b>497,631</b>	<b>761,438</b>	<b>653,091</b>	<b>596,652</b>	<b>559,347</b>	<b>864,193</b>	<b>816,529</b>
Container - Galveston	-	59,634	60,916	520,230	623,984	622,514	274,048	8,371	15,897	3,773
General - Galveston	-	-	-	-	-	2,455	-	92,406	133,354	73,904
Bulk - Galveston	-	-	-	46,356	2,550	-	-	-	-	-
<b>Total - Galveston</b>	<b>-</b>	<b>59,634</b>	<b>60,916</b>	<b>566,586</b>	<b>626,534</b>	<b>624,969</b>	<b>274,048</b>	<b>100,777</b>	<b>149,251</b>	<b>77,677</b>
Sims Bayou	1,602,777	1,718,714	1,078,113	1,102,479	1,019,104	968,014	917,982	865,383	996,984	1,292,821
S.J.B. Liquid Facility	311,221	311,424	234,182	237,390	285,706	194,953	264,269	217,285	309,205	364,969
Bulk Materials Terminal	719,292	1,630,954	2,246,239	2,105,486	2,275,081	2,979,139	3,846,720	4,808,372	3,694,483	3,561,052
Grain Elevator #1	-	-	-	-	-	-	-	-	-	-
Grain Elevator #2	647,197	388,328	1,247,257	1,757,651	2,301,755	1,990,476	1,938,668	1,351,313	1,050,119	1,330,575
PHA Elev - (Elco)	42,086	32,480	116,985	-	-	-	-	-	-	-
<b>PHA Excluding BIC</b>	<b>15,884,119</b>	<b>17,983,681</b>	<b>21,010,121</b>	<b>19,596,980</b>	<b>22,501,720</b>	<b>21,981,221</b>	<b>23,341,265</b>	<b>24,195,567</b>	<b>26,349,817</b>	<b>28,564,468</b>
<b>Bayport Industrial Complex</b>	<b>5,126,145</b>	<b>4,637,468</b>	<b>4,962,345</b>	<b>5,752,063</b>	<b>6,215,073</b>	<b>5,478,572</b>	<b>5,318,707</b>	<b>5,823,253</b>	<b>6,423,154</b>	<b>6,333,133</b>
<b>Total Revenue Tonnage</b>	<b>21,010,264</b>	<b>22,621,149</b>	<b>25,972,466</b>	<b>25,349,043</b>	<b>28,716,793</b>	<b>27,459,793</b>	<b>28,659,972</b>	<b>30,018,820</b>	<b>32,772,971</b>	<b>34,897,601</b>

**PHA Terminal Revenue Tonnage  
(1996 - 2015 DEC YTD Post-Audit)**

**(Short Tons)**

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015 Post-Audit
Container - BCT	15,133,512	13,852,951	11,668,367	9,310,384	9,431,318	9,281,592	9,926,380	10,486,836	11,069,520	11,389,419
General - BCT	92,705	150,943	149,112	110,107	166,861	215,631	190,604	72,332	8,893	5,605
Bulk - BCT	-	-	4,409	2,426	3,136	-	-	-	-	-
<b>Total - BCT</b>	<b>15,226,217</b>	<b>14,003,894</b>	<b>11,821,888</b>	<b>9,422,917</b>	<b>9,601,315</b>	<b>9,497,223</b>	<b>10,116,984</b>	<b>10,559,168</b>	<b>11,078,413</b>	<b>11,395,024</b>
Container - Turning Basin	308,486	1,051,447	999,566	800,855	1,039,560	1,100,097	1,309,637	1,373,231	1,396,181	1,624,040
General - Turning Basin	5,622,820	4,286,703	5,669,986	2,113,952	1,880,323	3,427,419	3,860,743	2,930,533	4,855,725	3,080,513
Bulk - Turning Basin	1,608,685	1,505,652	1,985,245	1,732,249	1,978,411	1,953,200	2,022,492	2,231,144	2,004,455	2,060,637
<b>Total - Turning Basin</b>	<b>7,539,991</b>	<b>6,843,802</b>	<b>8,654,797</b>	<b>4,647,056</b>	<b>4,898,294</b>	<b>6,480,716</b>	<b>7,192,872</b>	<b>6,534,908</b>	<b>8,256,361</b>	<b>6,765,191</b>
Container - Bayport	-	1,522,186	4,198,520	5,802,758	6,567,497	7,364,447	7,354,086	7,264,550	6,975,492	8,587,546
General - Bayport	-	-	-	-	489	1,111	784	44	1,739	1,010
Bulk - Bayport	7,083,712	7,194,313	7,495,709	7,921,958	8,928,560	8,891,801	8,975,357	8,843,064	9,016,306	9,424,053
<b>Total - Bayport</b>	<b>7,083,712</b>	<b>8,716,499</b>	<b>11,694,229</b>	<b>13,724,716</b>	<b>15,496,546</b>	<b>16,257,359</b>	<b>16,330,227</b>	<b>16,107,658</b>	<b>15,993,537</b>	<b>18,012,609</b>
Container - Jacintoport	569,876	-	-	-	-	-	-	-	-	-
General - Jacintoport	742,841	1,509,501	1,220,081	1,072,605	1,235,498	1,291,298	1,428,240	1,592,690	1,479,939	1,808,976
Bulk - Jacintoport	-	626	-	10,803	1,653	553	1,780	-	-	1,100
<b>Total - Jacintoport</b>	<b>1,312,717</b>	<b>1,510,127</b>	<b>1,220,081</b>	<b>1,083,408</b>	<b>1,237,151</b>	<b>1,291,851</b>	<b>1,430,020</b>	<b>1,592,690</b>	<b>1,479,939</b>	<b>1,810,077</b>
Container - Woodhouse	26,022	-	-	-	-	-	-	-	-	-
General - Woodhouse	612,587	289,586	544,590	221,798	299,098	378,629	608,368	387,622	485,241	373,411
Bulk - Woodhouse	11,003	45,780	6,031	30,468	31,857	35,089	7,547	14,290	31,149	6,882
<b>Total - Woodhouse</b>	<b>649,612</b>	<b>335,366</b>	<b>550,621</b>	<b>252,266</b>	<b>330,955</b>	<b>413,718</b>	<b>615,915</b>	<b>401,912</b>	<b>516,390</b>	<b>380,293</b>
Container - Care Terminal	53,291	-	-	-	-	-	-	-	-	-
General - Care Terminal	469,210	438,722	421,064	249,001	188,279	356,558	598,914	648,765	765,619	575,088
Bulk - Care Terminal	399,887	610,965	756,891	192,753	446,801	359,953	408,225	253,942	82,016	18,298
<b>Total - Care Terminal</b>	<b>922,388</b>	<b>1,049,687</b>	<b>1,177,955</b>	<b>441,754</b>	<b>635,080</b>	<b>716,511</b>	<b>1,007,139</b>	<b>902,707</b>	<b>847,635</b>	<b>593,386</b>
Container - Galveston	5,796	-	-	-	-	-	-	-	-	-
General - Galveston	19,335	-	-	-	-	-	-	-	-	-
Bulk - Galveston	-	-	-	-	-	-	-	-	-	-
<b>Total - Galveston</b>	<b>25,131</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Sims Bayou	1,108,220	860,009	571,557	648,650	783,041	763,723	770,395	700,350	609,871	879,902
S.J.B. Liquid Facility	410,613	404,359	428,698	492,921	551,405	474,880	585,263	541,227	493,583	428,895
Bulk Materials Terminal	4,551,697	4,949,954	4,520,962	4,513,258	4,669,560	4,209,509	4,691,785	5,151,720	5,190,900	2,908,018
Grain Elevator #1	-	-	-	-	-	-	-	-	-	-
Grain Elevator #2	1,606,343	1,746,128	2,096,735	1,560,258	2,042,395	2,370,689	1,294,120	2,263,983	2,310,757	2,350,374
PHA Elev - (Elco)	-	-	-	-	-	-	-	-	-	-
<b>PHA Excluding BIC</b>	<b>33,352,929</b>	<b>33,225,512</b>	<b>35,241,814</b>	<b>28,865,246</b>	<b>31,317,182</b>	<b>33,584,378</b>	<b>35,059,363</b>	<b>35,913,259</b>	<b>37,761,079</b>	<b>36,099,716</b>
<b>Bayport Industrial Complex</b>	<b>7,083,712</b>	<b>7,194,313</b>	<b>7,495,709</b>	<b>7,921,958</b>	<b>8,928,560</b>	<b>8,891,801</b>	<b>8,975,357</b>	<b>8,843,064</b>	<b>9,016,306</b>	<b>9,424,053</b>
<b>Total Revenue Tonnage</b>	<b>40,436,641</b>	<b>40,419,825</b>	<b>42,737,523</b>	<b>36,787,204</b>	<b>40,245,742</b>	<b>42,476,179</b>	<b>44,034,720</b>	<b>44,756,323</b>	<b>46,777,385</b>	<b>45,523,769</b>