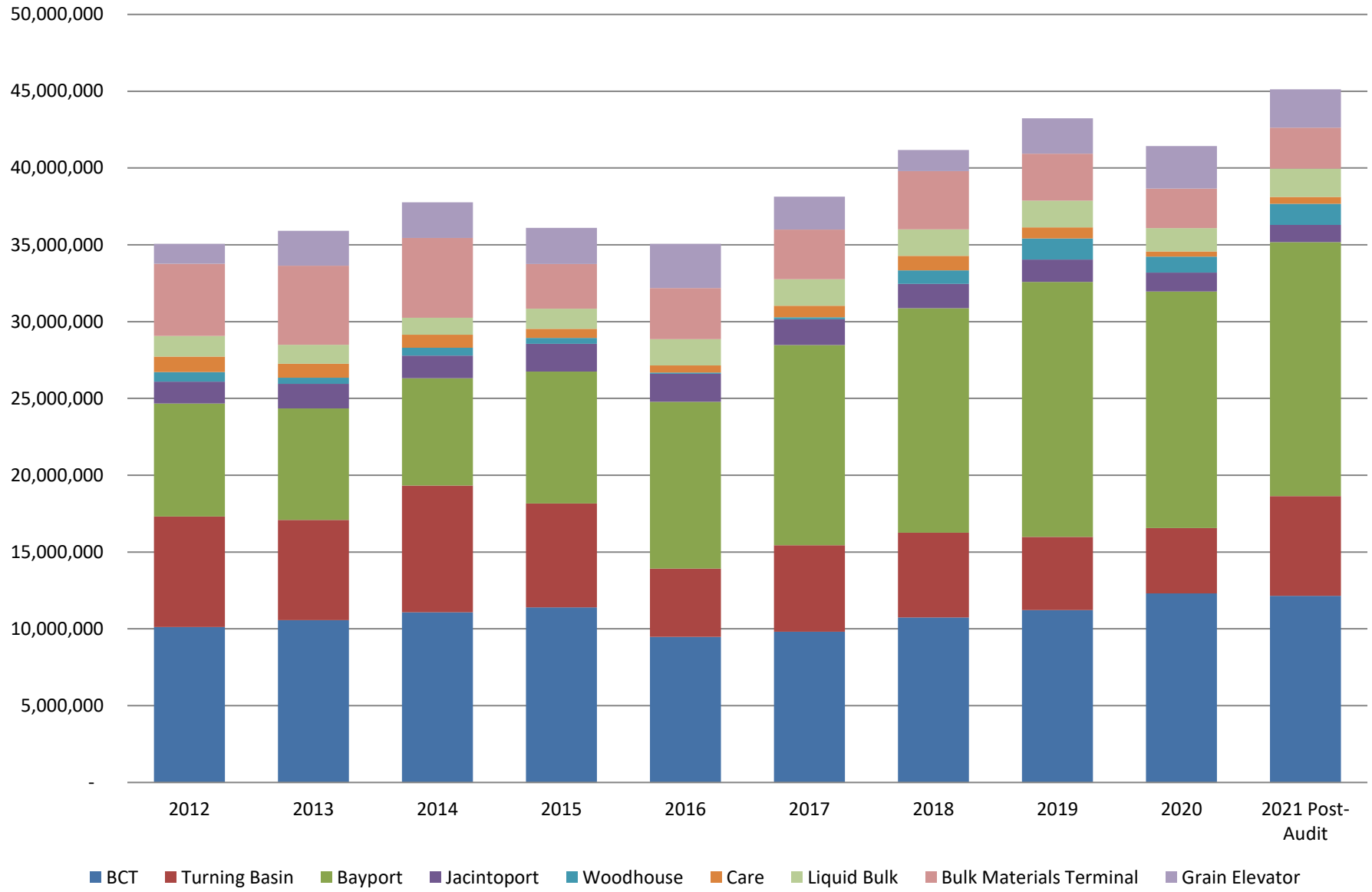


PHA Terminal Revenue Tonnage History (2012 - 2021 Post-Audit) (Short Tons)



PHA Terminal Revenue Tonnage (2002 - 2021 Post-Audit)

(Short Tons)

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Container - BCT	10,070,852	11,014,837	12,835,256	14,121,028	15,133,512	13,852,951	11,668,367	9,310,384	9,431,318	9,281,592
General - BCT	114,105	112,090	120,185	146,313	92,705	150,943	149,112	110,107	166,861	215,631
Bulk - BCT	-	1,346	1,110	3,438	-	-	4,409	2,426	3,136	-
Total - BCT	10,184,957	11,128,273	12,956,551	14,270,779	15,226,217	14,003,894	11,821,888	9,422,917	9,601,315	9,497,223
Container - Turning Basin	382,471	581,237	551,322	497,989	308,486	1,051,447	999,566	800,855	1,039,560	1,100,097
General - Turning Basin	2,213,187	1,718,451	2,630,136	3,180,945	5,622,820	4,286,703	5,669,986	2,113,952	1,880,323	3,427,419
Bulk - Turning Basin	1,436,370	1,551,894	1,533,430	1,640,084	1,608,685	1,505,652	1,985,245	1,732,249	1,978,411	1,953,200
Total - Turning Basin	4,032,028	3,851,582	4,714,888	5,319,018	7,539,991	6,843,802	8,654,797	4,647,056	4,898,294	6,480,716
Container - Bayport	-	-	-	-	-	1,522,186	4,198,520	5,802,758	6,567,497	7,364,447
General - Bayport	-	-	-	-	-	-	-	-	489	1,111
Bulk - Bayport	5,318,707	5,823,253	6,423,154	6,333,133	7,083,712	7,194,313	7,495,709	7,921,958	8,928,560	8,891,801
Total - Bayport	5,318,707	5,823,253	6,423,154	6,333,133	7,083,712	8,716,499	11,694,229	13,724,716	15,496,546	16,257,359
Container - Jacintoport	221,189	286,562	467,065	474,058	569,876	-	-	-	-	-
General - Jacintoport	782,724	831,895	861,425	811,520	742,841	1,509,501	1,220,081	1,072,605	1,235,498	1,291,298
Bulk - Jacintoport	-	-	-	4,529	-	626	-	10,803	1,653	553
Total - Jacintoport	1,003,913	1,118,457	1,328,490	1,290,107	1,312,717	1,510,127	1,220,081	1,083,408	1,237,151	1,291,851
Container - Woodhouse	29,119	25,728	43,719	11,542	26,022	-	-	-	-	-
General - Woodhouse	214,591	138,869	230,409	192,952	612,587	289,586	544,590	221,798	299,098	378,629
Bulk - Woodhouse	38,318	30,181	11,525	36,447	11,003	45,780	6,031	30,468	31,857	35,089
Total - Woodhouse	282,028	194,778	285,653	240,941	649,612	335,366	550,621	252,266	330,955	413,718
Container - Care Terminal	29,595	23,766	46,278	47,838	53,291	-	-	-	-	-
General - Care Terminal	372,600	349,794	505,747	379,954	469,210	438,722	421,064	249,001	188,279	356,558
Bulk - Care Terminal	194,457	185,787	312,168	388,737	399,887	610,965	756,891	192,753	446,801	359,953
Total - Care Terminal	596,652	559,347	864,193	816,529	922,388	1,049,687	1,177,955	441,754	635,080	716,511
Container - Galveston	274,048	8,371	15,897	3,773	5,796	-	-	-	-	-
General - Galveston	-	92,406	133,354	73,904	19,335	-	-	-	-	-
Bulk - Galveston	-	-	-	-	-	-	-	-	-	-
Total - Galveston	274,048	100,777	149,251	77,677	25,131	-	-	-	-	-
Sims Bayou	917,982	865,383	996,984	1,292,821	1,108,220	860,009	571,557	648,650	783,041	763,723
General - SJB Liquid Facility										
Bulk - S.J.B. Liquid Facility	264,269	217,285	309,205	364,969	410,613	404,359	428,698	492,921	551,405	474,880
Total - S.J.B Liquid Facility										
Bulk Materials Terminal	3,846,720	4,808,372	3,694,483	3,561,052	4,551,697	4,949,954	4,520,962	4,513,258	4,669,560	4,209,509
Grain Elevator #1	-	-	-	-	-	-	-	-	-	-
Grain Elevator #2	1,938,668	1,351,313	1,050,119	1,330,575	1,606,343	1,746,128	2,096,735	1,560,258	2,042,395	2,370,689
PHA Elev - (Elco)	-	-	-	-	-	-	-	-	-	-
PHA Excluding BIC	23,341,265	24,195,567	26,349,817	28,564,468	33,352,929	33,225,512	35,241,814	28,865,246	31,317,182	33,584,378
Bayport Industrial Complex	5,318,707	5,823,253	6,423,154	6,333,133	7,083,712	7,194,313	7,495,709	7,921,958	8,928,560	8,891,801
Total Revenue Tonnage	28,659,972	30,018,820	32,772,971	34,897,601	40,436,641	40,419,825	42,737,523	36,787,204	40,245,742	42,476,179

PHA Terminal Revenue Tonnage (2002 - 2021 Post-Audit)

(Short Tons)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021 Post-Audit
Container - BCT	9,926,380	10,486,836	11,069,520	11,389,419	9,467,456	9,808,256	10,686,586	11,185,218	12,292,807	12,144,591
General - BCT	190,604	72,332	8,893	5,605	3,967	2,791	52,088	41,601	14,719	2,253
Bulk - BCT	-	-	-	-	-	-	-	-	-	-
Total - BCT	10,116,984	10,559,168	11,078,413	11,395,024	9,471,423	9,811,047	10,738,674	11,226,819	12,307,526	12,146,844
Container - Turning Basin	1,309,637	1,373,231	1,396,181	1,624,040	1,585,943	1,443,662	1,330,534	1,333,412	1,180,486	1,320,272
General - Turning Basin	3,860,743	2,930,533	4,855,725	3,080,513	835,538	2,060,121	1,955,540	1,268,195	256,511	1,774,298
Bulk - Turning Basin	2,022,492	2,231,144	2,004,455	2,060,637	2,030,335	2,131,036	2,241,814	2,164,193	2,815,762	3,405,609
Total - Turning Basin	7,192,872	6,534,908	8,256,361	6,765,191	4,451,816	5,634,819	5,527,888	4,765,800	4,252,759	6,500,179
Container - Bayport	7,354,086	7,264,550	6,975,492	8,587,546	10,853,871	12,997,944	14,587,534	16,546,169	15,375,822	16,476,077
General - Bayport	784	44	1,739	1,010	3,327	28,233	27,373	48,648	33,327	50,278
Bulk - Bayport	8,975,357	8,843,064	9,016,306	9,424,053	9,992,429	6,006,708	5,815,224	5,005,168	5,165,456	7,404,299
Total - Bayport	16,330,227	16,107,658	15,993,537	18,012,609	20,849,627	19,032,885	20,430,131	21,599,985	20,574,605	23,930,654
Container - Jacintoport	-	-	-	-	-	-	-	-	-	-
General - Jacintoport	1,428,240	1,592,690	1,479,939	1,808,976	1,821,853	1,679,727	1,574,189	1,448,034	1,225,884	1,117,160
Bulk - Jacintoport	1,780	-	-	1,100	692	9,758	4,409	1,465	1,511	4,791
Total - Jacintoport	1,430,020	1,592,690	1,479,939	1,810,077	1,822,545	1,689,485	1,578,598	1,449,499	1,227,395	1,121,950
Container - Woodhouse	-	-	-	-	-	-	-	-	-	-
General - Woodhouse	608,368	387,622	485,241	373,411	72,892	96,097	866,165	1,380,158	1,043,911	1,373,584
Bulk - Woodhouse	7,547	14,290	31,149	6,882	12,981	20,224	5,081	-	-	9,569
Total - Woodhouse	615,915	401,912	516,390	380,293	85,873	116,321	871,245	1,380,158	1,043,911	1,383,152
Container - Care Terminal	-	-	-	-	-	-	-	-	-	-
General - Care Terminal	598,914	648,765	765,619	575,088	364,494	597,160	791,274	711,555	307,044	432,829
Bulk - Care Terminal	408,225	253,942	82,016	18,298	97,525	162,014	162,929	12,340	13,802	14,446
Total - Care Terminal	1,007,139	902,707	847,635	593,386	462,019	759,175	954,204	723,895	320,846	447,275
Container - Galveston	-	-	-	-	-	-	-	-	-	-
General - Galveston	-	-	-	-	-	-	-	-	-	-
Bulk - Galveston	-	-	-	-	-	-	-	-	-	-
Total - Galveston	-	-	-	-	-	-	-	-	-	-
Sims Bayou	770,395	700,350	609,871	879,902	1,157,368	1,199,620	1,157,368	1,355,033	1,134,319	1,384,877
General - SJB Liquid Facility	-	-	-	-	-	-	-	5,432	-	-
Bulk - S.J.B. Liquid Facility	585,263	541,227	493,583	428,895	552,752	522,019	560,342	379,141	399,012	449,631
Total - S.J.B Liquid Facility	585,263	541,227	493,583	428,895	552,752	522,019	560,342	384,573	399,012	449,631
Bulk Materials Terminal	4,691,785	5,151,720	5,190,900	2,908,018	3,329,834	3,230,116	3,796,229	3,056,749	2,562,328	2,668,164
Grain Elevator #1	-	-	-	-	-	-	-	-	-	-
Grain Elevator #2	1,294,120	2,263,983	2,310,757	2,350,374	2,871,965	2,139,655	1,375,234	2,298,347	2,766,115	2,492,783
PHA Elev - (Elco)	-	-	-	-	-	-	-	-	-	-
PHA Excluding BIC	35,059,363	35,913,259	37,761,079	36,099,716	35,062,793	38,128,432	41,174,689	43,235,690	41,423,360	45,121,210
Bayport Industrial Complex	8,975,357	8,843,064	9,016,306	9,424,053	9,992,429	6,006,708	5,815,224	5,005,168	5,165,456	7,404,299
Total Revenue Tonnage	44,034,720	44,756,323	46,777,385	45,523,769	45,055,222	44,135,140	46,989,913	48,240,858	46,588,816	52,525,510