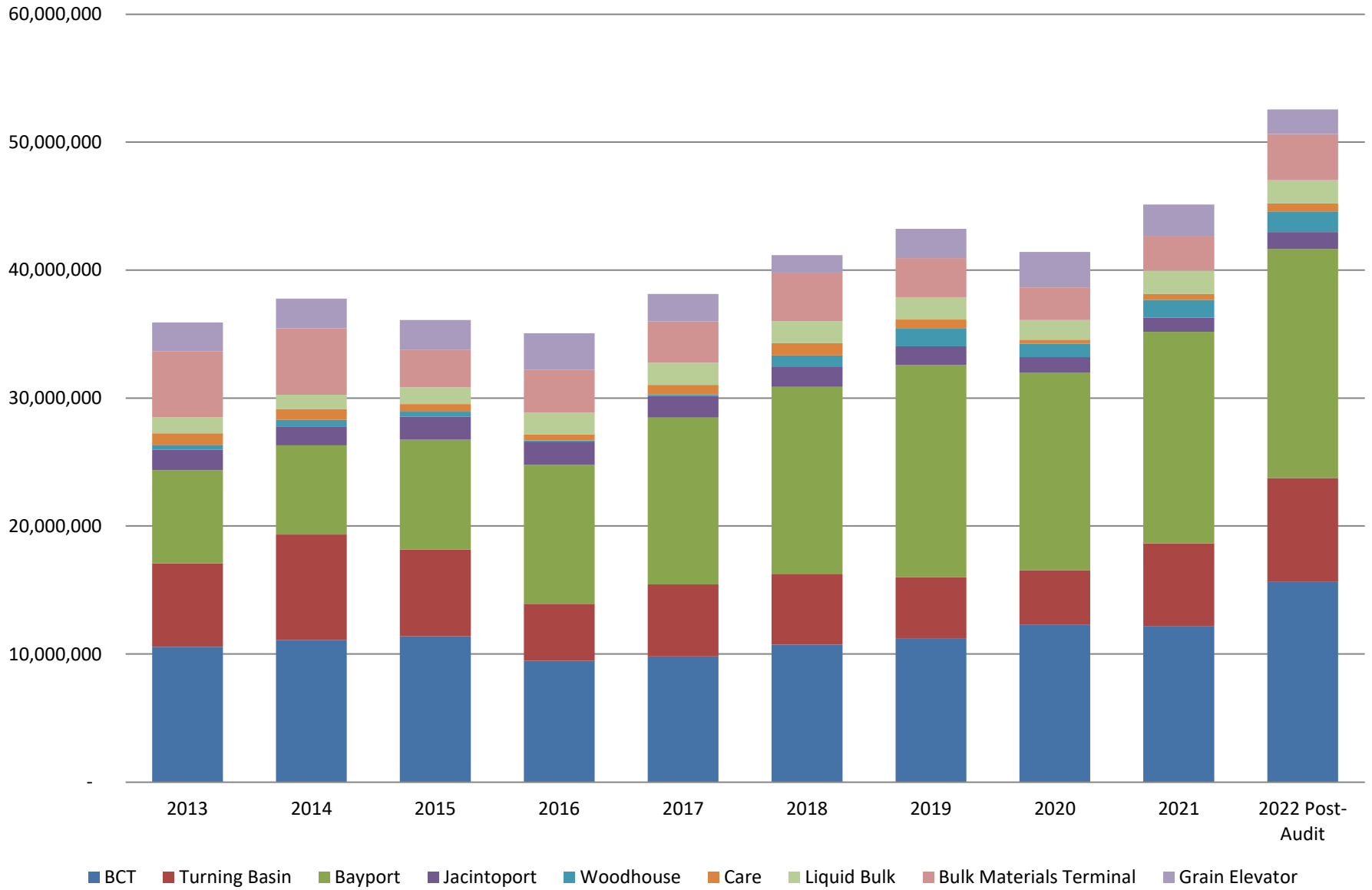


PHA Terminal Revenue Tonnage History (2013 - 2022 Post-Audit) (Short Tons)



**PHA Terminal Revenue Tonnage
(2003 - 2022 Post-Audit)**

(Short Tons)

| | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 |
|--------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Container - BCT | 11,014,837 | 12,835,256 | 14,121,028 | 15,133,512 | 13,852,951 | 11,668,367 | 9,310,384 | 9,431,318 | 9,281,592 | 9,926,380 |
| General - BCT | 112,090 | 120,185 | 146,313 | 92,705 | 150,943 | 149,112 | 110,107 | 166,861 | 215,631 | 190,604 |
| Bulk - BCT | 1,346 | 1,110 | 3,438 | - | - | 4,409 | 2,426 | 3,136 | - | - |
| Total - BCT | 11,128,273 | 12,956,551 | 14,270,779 | 15,226,217 | 14,003,894 | 11,821,888 | 9,422,917 | 9,601,315 | 9,497,223 | 10,116,984 |
| Container - Turning Basin | 581,237 | 551,322 | 497,989 | 308,486 | 1,051,447 | 999,566 | 800,855 | 1,039,560 | 1,100,097 | 1,309,637 |
| General - Turning Basin | 1,718,451 | 2,630,136 | 3,180,945 | 5,622,820 | 4,286,703 | 5,669,986 | 2,113,952 | 1,880,323 | 3,427,419 | 3,860,743 |
| Bulk - Turning Basin | 1,551,894 | 1,533,430 | 1,640,084 | 1,608,685 | 1,505,652 | 1,985,245 | 1,732,249 | 1,978,411 | 1,953,200 | 2,022,492 |
| Total - Turning Basin | 3,851,582 | 4,714,888 | 5,319,018 | 7,539,991 | 6,843,802 | 8,654,797 | 4,647,056 | 4,898,294 | 6,480,716 | 7,192,872 |
| Container - Bayport | - | - | - | - | 1,522,186 | 4,198,520 | 5,802,758 | 6,567,497 | 7,364,447 | 7,354,086 |
| General - Bayport | - | - | - | - | - | - | - | 489 | 1,111 | 784 |
| Bulk - Bayport | 5,823,253 | 6,423,154 | 6,333,133 | 7,083,712 | 7,194,313 | 7,495,709 | 7,921,958 | 8,928,560 | 8,891,801 | 8,975,357 |
| Total - Bayport | 5,823,253 | 6,423,154 | 6,333,133 | 7,083,712 | 8,716,499 | 11,694,229 | 13,724,716 | 15,496,546 | 16,257,359 | 16,330,227 |
| Container - Jacintoport | 286,562 | 467,065 | 474,058 | 569,876 | - | - | - | - | - | - |
| General - Jacintoport | 831,895 | 861,425 | 811,520 | 742,841 | 1,509,501 | 1,220,081 | 1,072,605 | 1,235,498 | 1,291,298 | 1,428,240 |
| Bulk - Jacintoport | - | - | 4,529 | - | 626 | - | 10,803 | 1,653 | 553 | 1,780 |
| Total - Jacintoport | 1,118,457 | 1,328,490 | 1,290,107 | 1,312,717 | 1,510,127 | 1,220,081 | 1,083,408 | 1,237,151 | 1,291,851 | 1,430,020 |
| Container - Woodhouse | 25,728 | 43,719 | 11,542 | 26,022 | - | - | - | - | - | - |
| General - Woodhouse | 138,869 | 230,409 | 192,952 | 612,587 | 289,586 | 544,590 | 221,798 | 299,098 | 378,629 | 608,368 |
| Bulk - Woodhouse | 30,181 | 11,525 | 36,447 | 11,003 | 45,780 | 6,031 | 30,468 | 31,857 | 35,089 | 7,547 |
| Total - Woodhouse | 194,778 | 285,653 | 240,941 | 649,612 | 335,366 | 550,621 | 252,266 | 330,955 | 413,718 | 615,915 |
| Container - Care Terminal | 23,766 | 46,278 | 47,838 | 53,291 | - | - | - | - | - | - |
| General - Care Terminal | 349,794 | 505,747 | 379,954 | 469,210 | 438,722 | 421,064 | 249,001 | 188,279 | 356,558 | 598,914 |
| Bulk - Care Terminal | 185,787 | 312,168 | 388,737 | 399,887 | 610,965 | 756,891 | 192,753 | 446,801 | 359,953 | 408,225 |
| Total - Care Terminal | 559,347 | 864,193 | 816,529 | 922,388 | 1,049,687 | 1,177,955 | 441,754 | 635,080 | 716,511 | 1,007,139 |
| Container - Galveston | 8,371 | 15,897 | 3,773 | 5,796 | - | - | - | - | - | - |
| General - Galveston | 92,406 | 133,354 | 73,904 | 19,335 | - | - | - | - | - | - |
| Bulk - Galveston | - | - | - | - | - | - | - | - | - | - |
| Total - Galveston | 100,777 | 149,251 | 77,677 | 25,131 | - | - | - | - | - | - |
| Sims Bayou | 865,383 | 996,984 | 1,292,821 | 1,108,220 | 860,009 | 571,557 | 648,650 | 783,041 | 763,723 | 770,395 |
| General - SJB Liquid Facility | | | | | | | | | | |
| Bulk - S.J.B. Liquid Facility | 217,285 | 309,205 | 364,969 | 410,613 | 404,359 | 428,698 | 492,921 | 551,405 | 474,880 | 585,263 |
| Total - S.J.B Liquid Facility | | | | | | | | | | |
| Bulk Materials Terminal | 4,808,372 | 3,694,483 | 3,561,052 | 4,551,697 | 4,949,954 | 4,520,962 | 4,513,258 | 4,669,560 | 4,209,509 | 4,691,785 |
| Grain Elevator #1 | - | - | - | - | - | - | - | - | - | - |
| Grain Elevator #2 | 1,351,313 | 1,050,119 | 1,330,575 | 1,606,343 | 1,746,128 | 2,096,735 | 1,560,258 | 2,042,395 | 2,370,689 | 1,294,120 |
| PHA Elev - (Elco) | - | - | - | - | - | - | - | - | - | - |
| PHA Excluding BIC | 24,195,567 | 26,349,817 | 28,564,468 | 33,352,929 | 33,225,512 | 35,241,814 | 28,865,246 | 31,317,182 | 33,584,378 | 35,059,363 |
| Bayport Industrial Complex | 5,823,253 | 6,423,154 | 6,333,133 | 7,083,712 | 7,194,313 | 7,495,709 | 7,921,958 | 8,928,560 | 8,891,801 | 8,975,357 |
| Total Revenue Tonnage | 30,018,820 | 32,772,971 | 34,897,601 | 40,436,641 | 40,419,825 | 42,737,523 | 36,787,204 | 40,245,742 | 42,476,179 | 44,034,720 |

**PHA Terminal Revenue Tonnage
(2003 - 2022 Post-Audit)**

(Short Tons)

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 Post-Audit |
|--------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Container - BCT | 10,486,836 | 11,069,520 | 11,389,419 | 9,467,456 | 9,808,256 | 10,686,586 | 11,185,218 | 12,292,807 | 12,144,591 | 15,611,515 |
| General - BCT | 72,332 | 8,893 | 5,605 | 3,967 | 2,791 | 52,088 | 41,601 | 14,719 | 2,253 | 23,602 |
| Bulk - BCT | - | - | - | - | - | - | - | - | - | - |
| Total - BCT | 10,559,168 | 11,078,413 | 11,395,024 | 9,471,423 | 9,811,047 | 10,738,674 | 11,226,819 | 12,307,526 | 12,146,844 | 15,635,117 |
| Container - Turning Basin | 1,373,231 | 1,396,181 | 1,624,040 | 1,585,943 | 1,443,662 | 1,330,534 | 1,333,412 | 1,180,486 | 1,320,272 | 1,542,649 |
| General - Turning Basin | 2,930,533 | 4,855,725 | 3,080,513 | 835,538 | 2,060,121 | 1,955,540 | 1,268,195 | 256,511 | 1,774,298 | 3,346,406 |
| Bulk - Turning Basin | 2,231,144 | 2,004,455 | 2,060,637 | 2,030,335 | 2,131,036 | 2,241,814 | 2,164,193 | 2,815,762 | 3,405,609 | 3,236,312 |
| Total - Turning Basin | 6,534,908 | 8,256,361 | 6,765,191 | 4,451,816 | 5,634,819 | 5,527,888 | 4,765,800 | 4,252,759 | 6,500,179 | 8,125,367 |
| Container - Bayport | 7,264,550 | 6,975,492 | 8,587,546 | 10,853,871 | 12,997,944 | 14,587,534 | 16,546,169 | 15,375,822 | 16,476,077 | 17,811,492 |
| General - Bayport | 44 | 1,739 | 1,010 | 3,327 | 28,233 | 27,373 | 48,648 | 33,327 | 50,278 | 72,360 |
| Bulk - Bayport | 8,843,064 | 9,016,306 | 9,424,053 | 9,992,429 | 6,006,708 | 5,815,224 | 5,005,168 | 5,165,456 | 7,404,299 | 7,645,465 |
| Total - Bayport | 16,107,658 | 15,993,537 | 18,012,609 | 20,849,627 | 19,032,885 | 20,430,131 | 21,599,985 | 20,574,605 | 23,930,654 | 25,529,317 |
| Container - Jacintoport | - | - | - | - | - | - | - | - | - | - |
| General - Jacintoport | 1,592,690 | 1,479,939 | 1,808,976 | 1,821,853 | 1,679,727 | 1,574,189 | 1,448,034 | 1,225,884 | 1,117,160 | 1,321,508 |
| Bulk - Jacintoport | - | - | 1,100 | 692 | 9,758 | 4,409 | 1,465 | 1,511 | 4,791 | 7,818 |
| Total - Jacintoport | 1,592,690 | 1,479,939 | 1,810,077 | 1,822,545 | 1,689,485 | 1,578,598 | 1,449,499 | 1,227,395 | 1,121,950 | 1,329,326 |
| Container - Woodhouse | - | - | - | - | - | - | - | - | - | - |
| General - Woodhouse | 387,622 | 485,241 | 373,411 | 72,892 | 96,097 | 866,165 | 1,380,158 | 1,043,911 | 1,373,584 | 1,580,726 |
| Bulk - Woodhouse | 14,290 | 31,149 | 6,882 | 12,981 | 20,224 | 5,081 | - | - | 9,569 | - |
| Total - Woodhouse | 401,912 | 516,390 | 380,293 | 85,873 | 116,321 | 871,245 | 1,380,158 | 1,043,911 | 1,383,152 | 1,580,726 |
| Container - Care Terminal | - | - | - | - | - | - | - | - | - | - |
| General - Care Terminal | 648,765 | 765,619 | 575,088 | 364,494 | 597,160 | 791,274 | 711,555 | 307,044 | 432,829 | 625,807 |
| Bulk - Care Terminal | 253,942 | 82,016 | 18,298 | 97,525 | 162,014 | 162,929 | 12,340 | 13,802 | 14,446 | 41,910 |
| Total - Care Terminal | 902,707 | 847,635 | 593,386 | 462,019 | 759,175 | 954,204 | 723,895 | 320,846 | 447,275 | 667,716 |
| Container - Galveston | - | - | - | - | - | - | - | - | - | - |
| General - Galveston | - | - | - | - | - | - | - | - | - | - |
| Bulk - Galveston | - | - | - | - | - | - | - | - | - | - |
| Total - Galveston | - | - | - | - | - | - | - | - | - | - |
| Sims Bayou | 700,350 | 609,871 | 879,902 | 1,157,368 | 1,199,620 | 1,157,368 | 1,355,033 | 1,134,319 | 1,384,877 | 1,446,519 |
| General - SJB Liquid Facility | - | - | - | - | - | - | 5,432 | 0 | - | - |
| Bulk - S.J.B. Liquid Facility | 541,227 | 493,583 | 428,895 | 552,752 | 522,019 | 560,342 | 379,141 | 399,012 | 449,631 | 355,192 |
| Total - S.J.B Liquid Facility | 541,227 | 493,583 | 428,895 | 552,752 | 522,019 | 560,342 | 384,573 | 399,012 | 449,631 | 355,192 |
| Bulk Materials Terminal | 5,151,720 | 5,190,900 | 2,908,018 | 3,329,834 | 3,230,116 | 3,796,229 | 3,056,749 | 2,562,328 | 2,668,164 | 3,612,582 |
| Grain Elevator #1 | - | - | - | - | - | - | - | - | - | - |
| Grain Elevator #2 | 2,263,983 | 2,310,757 | 2,350,374 | 2,871,965 | 2,139,655 | 1,375,234 | 2,298,347 | 2,766,115 | 2,492,783 | 1,907,778 |
| PHA Elev - (Elco) | - | - | - | - | - | - | - | - | - | - |
| PHA Excluding BIC | 35,913,259 | 37,761,079 | 36,099,716 | 35,062,793 | 38,128,432 | 41,174,689 | 43,235,690 | 41,423,361 | 45,121,210 | 52,544,174 |
| Bayport Industrial Complex | 8,843,064 | 9,016,306 | 9,424,053 | 9,992,429 | 6,006,708 | 5,815,224 | 5,005,168 | 5,165,456 | 7,404,299 | 7,645,465 |
| Total Revenue Tonnage | 44,756,323 | 46,777,385 | 45,523,769 | 45,055,222 | 44,135,140 | 46,989,913 | 48,240,858 | 46,588,816 | 52,525,510 | 60,189,640 |