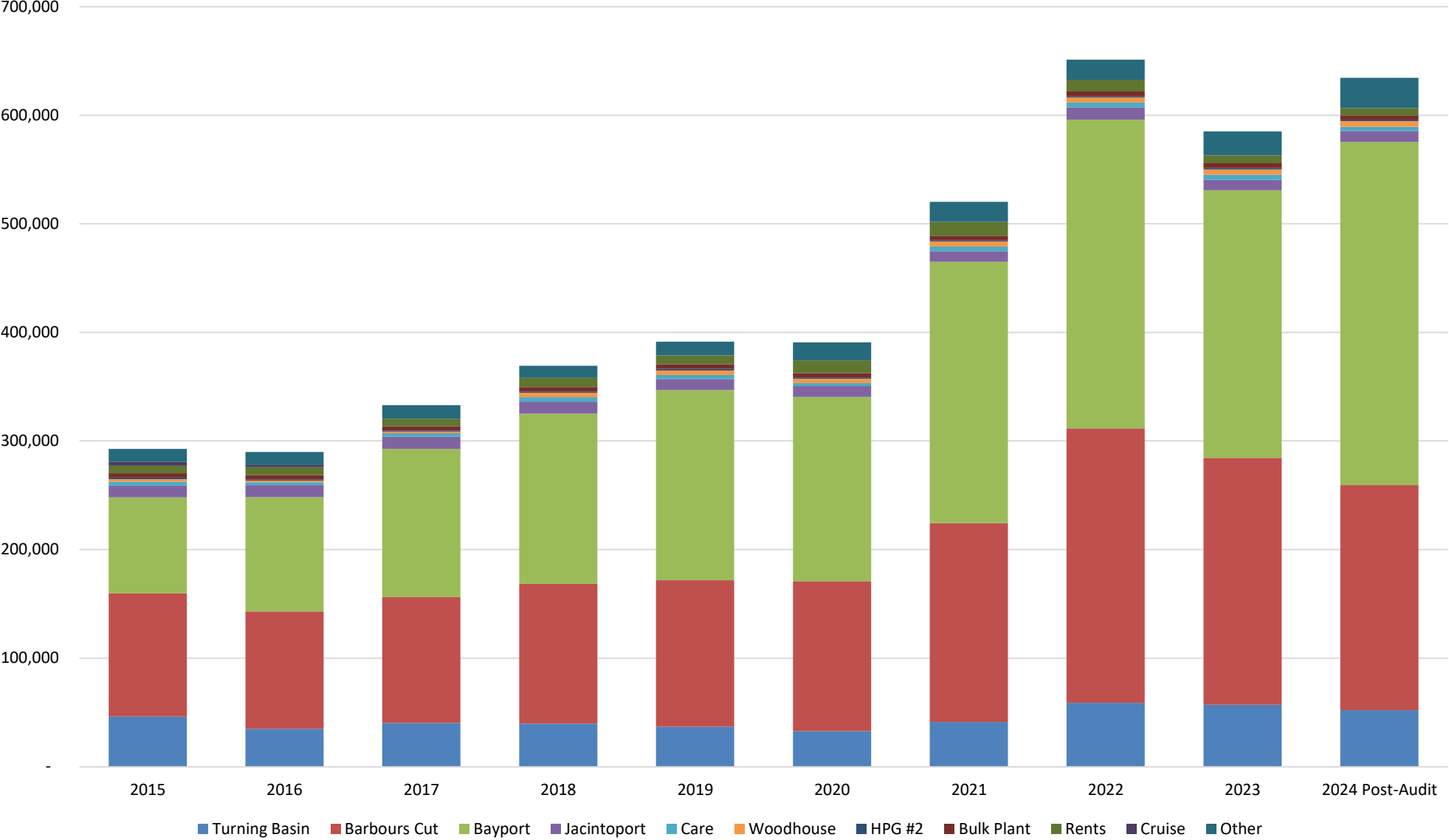


Operating Revenue (2015 - 2024 Post-Audit) (000s)



Operating Revenue (1995 - 2024 Post-Audit)
(000s)

	Total	Turning Basin	Barbours Cut	Bayport	Jacintoport	Care	Woodhouse	HPG#2	Bulk Plant	Rents*	Cruise	Other
% Chg. 23/24	8%	-9%	-9%	28%	6%	-18%	11%	2%	-17%	-6%	-	27%
% Chg. 22/23	-10%	-3%	-10%	-13%	-17%	6%	3%	13%	6%	-33%	-	18%
% Chg. 21/22	25%	43%	38%	18%	16%	7%	-1%	20%	7%	-17%	-	0%
% Chg. 20/21	33%	26%	33%	42%	-3%	45%	16%	-18%	3%	12%	-	12%
1995	74,382	16,669	33,431	-	3,245	712	791	3,552	906	12,053	-	3,023
1996	75,886	17,707	34,990	-	2,636	1,058	765	2,058	484	13,377	-	2,811
1997	82,949	18,930	38,073	-	3,475	1,298	833	1,442	879	13,286	453	3,653
1998	95,974	23,951	44,595	-	3,926	1,519	1,577	3,439	1,246	9,901	637	4,044
1999	94,079	15,784	45,458	-	3,591	1,858	1,107	4,300	1,121	10,129	1,348	4,633
2000	106,624	18,208	55,191	-	3,432	2,269	1,889	1,980	1,543	10,895	1,826	4,328
2001	106,994	15,669	58,476	-	3,664	2,306	1,635	1,511	2,134	11,405	47	5,155
2002	107,008	13,744	65,735	-	3,627	1,973	1,144	838	2,662	11,237	552	3,308
2003	119,382	13,391	78,321	-	3,863	2,163	1,303	840	2,978	11,016	813	3,977
2004	134,950	16,069	89,607	-	4,708	2,642	891	835	2,348	11,272	1,280	4,416
2005	153,912	19,787	100,620	-	7,587	2,767	1,434	590	2,568	12,938	1,468	3,386
2006	164,747	28,053	100,828	-	5,476	3,060	2,494	717	3,221	13,572	1,287	6,179
2007	188,779	26,931	106,345	18,333	9,344	3,480	1,882	809	2,903	14,208	-	8,024
2008	195,036	32,534	78,538	40,262	5,531	3,846	2,643	787	2,319	20,401	1,070	7,105
2009	168,198	19,270	57,469	50,619	5,081	2,373	1,418	1,155	2,243	21,331	226	7,013
2010	184,509	19,703	61,693	58,668	6,395	2,662	1,686	911	2,367	21,270	398	8,756
2011	204,736	26,440	61,907	68,423	6,512	2,874	2,192	1,923	2,131	22,780	563	8,991
2012	223,214	30,355	68,577	68,653	6,800	3,708	2,868	683	2,485	24,056	504	14,525
2013	231,546	41,367	84,006	69,414	8,609	3,670	2,268	592	4,054	3,695	597	13,274
2014	261,742	49,838	98,599	72,141	9,576	3,842	2,858	1,821	4,270	6,585	2,066	10,146
2015	292,764	46,281	113,423	88,336	10,947	3,355	2,412	1,567	4,019	6,952	3,346	12,126
2016	289,789	34,917	108,111	105,286	11,039	2,698	1,439	1,199	3,941	7,362	1,983	11,814
2017	332,874	40,284	115,977	136,428	11,057	3,357	1,540	902	4,004	7,094	-	12,231
2018	369,316	39,711	128,677	156,783	11,050	4,201	4,053	1,182	4,131	8,390	-	11,138
2019	391,436	36,743	135,058	174,984	10,347	3,610	4,228	1,439	4,265	8,084	-	12,678
2020	390,731	32,673	138,124	169,671	10,064	2,939	3,931	1,263	3,911	11,623	-	16,532
2021	520,337	41,096	183,275	240,736	9,788	4,261	4,553	1,035	4,011	13,046	-	18,536
2022	651,274	58,894	252,765	284,254	11,357	4,562	4,525	1,237	4,287	10,858	-	18,535
2023	585,070	57,047	227,393	246,592	9,463	4,839	4,658	1,395	4,556	7,285	-	21,842
2024 Post-Audit	\$634,490	\$52,017	\$207,343	\$316,053	\$10,072	\$3,982	\$5,191	\$1,424	\$3,774	\$6,859	-	\$27,775

* In 2013, lease revenues associated with operating terminal properties were reclassified to those operating terminals.