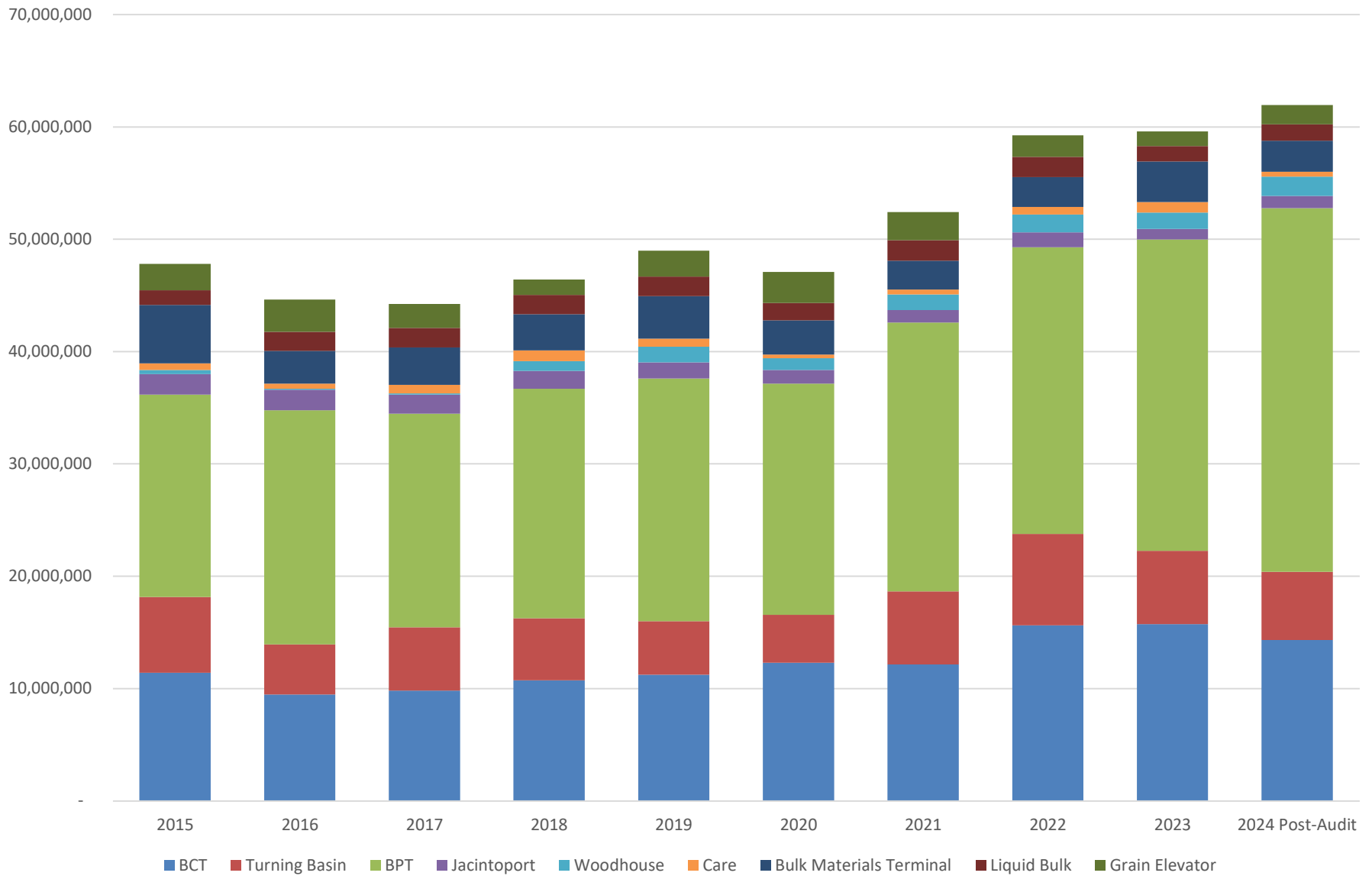


PHA Terminal Revenue Tonnage History (2015 - 2024 Post-Audit) (Short Tons)



**PHA Terminal Revenue Tonnage
(2005 - 2024 Post-Audit)
(Short Tons)**

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Container - BCT	14,121,028	15,133,512	13,852,951	11,668,367	9,310,384	9,431,318	9,281,592	9,926,380	10,486,836	11,069,520
General - BCT	146,313	92,705	150,943	149,112	110,107	166,861	215,631	190,604	72,332	8,893
Bulk - BCT	3,438	-	-	4,409	2,426	3,136	-	-	-	-
Total - BCT	14,270,779	15,226,217	14,003,894	11,821,888	9,422,917	9,601,315	9,497,223	10,116,984	10,559,168	11,078,413
Container - Turning Basin	497,989	308,486	1,051,447	999,566	800,855	1,039,560	1,100,097	1,309,637	1,373,231	1,396,181
General - Turning Basin	3,180,945	5,622,820	4,286,703	5,669,986	2,113,952	1,880,323	3,427,419	3,860,743	2,930,533	4,855,725
Bulk - Turning Basin	1,640,084	1,608,685	1,505,652	1,985,245	1,732,249	1,978,411	1,953,200	2,022,492	2,231,144	2,004,455
Total - Turning Basin	5,319,018	7,539,991	6,843,802	8,654,797	4,647,056	4,898,294	6,480,716	7,192,872	6,534,908	8,256,361
Container - Bayport	-	-	1,522,186	4,198,520	5,802,758	6,567,497	7,364,447	7,354,086	7,264,550	6,975,492
General - Bayport	-	-	-	-	-	489	1,111	784	44	1,739
Bulk - Bayport	6,333,133	7,083,712	7,194,313	7,495,709	7,921,958	8,928,560	8,891,801	8,975,357	8,843,064	9,016,306
Total - Bayport	6,333,133	7,083,712	8,716,499	11,694,229	13,724,716	15,496,546	16,257,359	16,330,227	16,107,658	15,993,537
Container - Jacintoport	474,058	569,876	-	-	-	-	-	-	-	-
General - Jacintoport	811,520	742,841	1,509,501	1,220,081	1,072,605	1,235,498	1,291,298	1,428,240	1,592,690	1,479,939
Bulk - Jacintoport	4,529	-	626	-	10,803	1,653	553	1,780	-	-
Total - Jacintoport	1,290,107	1,312,717	1,510,127	1,220,081	1,083,408	1,237,151	1,291,851	1,430,020	1,592,690	1,479,939
Container - Woodhouse	11,542	26,022	-	-	-	-	-	-	-	-
General - Woodhouse	192,952	612,587	289,586	544,590	221,798	299,098	378,629	608,368	387,622	485,241
Bulk - Woodhouse	36,447	11,003	45,780	6,031	30,468	31,857	35,089	7,547	14,290	31,149
Total - Woodhouse	240,941	649,612	335,366	550,621	252,266	330,955	413,718	615,915	401,912	516,390
Container - Care Terminal	47,838	53,291	-	-	-	-	-	-	-	-
General - Care Terminal	379,954	469,210	438,722	421,064	249,001	188,279	356,558	598,914	648,765	765,619
Bulk - Care Terminal	388,737	399,887	610,965	756,891	192,753	446,801	359,953	408,225	253,942	82,016
Total - Care Terminal	816,529	922,388	1,049,687	1,177,955	441,754	635,080	716,511	1,007,139	902,707	847,635
Container - Galveston	3,773	5,796	-	-	-	-	-	-	-	-
General - Galveston	73,904	19,335	-	-	-	-	-	-	-	-
Bulk - Galveston	-	-	-	-	-	-	-	-	-	-
Total - Galveston	77,677	25,131	-	-	-	-	-	-	-	-
Sims Bayou	1,292,821	1,108,220	860,009	571,557	648,650	783,041	763,723	770,395	700,350	609,871
General - SJB Liquid Facility										
Bulk - S.J.B. Liquid Facility	364,969	410,613	404,359	428,698	492,921	551,405	474,880	585,263	541,227	493,583
Total - S.J.B Liquid Facility										
Bulk Materials Terminal	3,561,052	4,551,697	4,949,954	4,520,962	4,513,258	4,669,560	4,209,509	4,691,785	5,151,720	5,190,900
Grain Elevator #1	-	-	-	-	-	-	-	-	-	-
Grain Elevator #2	1,330,575	1,606,343	1,746,128	2,096,735	1,560,258	2,042,395	2,370,689	1,294,120	2,263,983	2,310,757
PHA Elev - (Elco)	-	-	-	-	-	-	-	-	-	-
PHA Excluding BIC	28,564,468	33,352,929	33,225,512	35,241,814	28,865,246	31,317,182	33,584,378	35,059,363	35,913,259	37,761,079
Bayport Industrial Complex	6,333,133	7,083,712	7,194,313	7,495,709	7,921,958	8,928,560	8,891,801	8,975,357	8,843,064	9,016,306
Total Revenue Tonnage	34,897,601	40,436,641	40,419,825	42,737,523	36,787,204	40,245,742	42,476,179	44,034,720	44,756,323	46,777,385

**PHA Terminal Revenue Tonnage
(2005 - 2024 Post-Audit)
(Short Tons)**

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024 Post-Audit
Container - BCT	11,389,419	9,467,456	9,808,256	10,686,586	11,185,218	12,292,807	12,144,591	15,611,515	15,724,795	14,308,274
General - BCT	5,605	3,967	2,791	52,088	41,601	14,719	2,253	23,602	5,553	6,093
Bulk - BCT	-	-	-	-	-	-	-	-	-	-
Total - BCT	11,395,024	9,471,423	9,811,047	10,738,674	11,226,819	12,307,526	12,146,844	15,635,117	15,730,348	14,314,367
Container - Turning Basin	1,624,040	1,585,943	1,443,662	1,330,534	1,333,412	1,180,486	1,320,272	1,542,649	971,385	1,053,820
General - Turning Basin	3,080,513	835,538	2,060,121	1,955,540	1,268,195	256,511	1,774,298	3,346,406	2,318,765	2,143,499
Bulk - Turning Basin	2,060,637	2,030,335	2,131,036	2,241,814	2,164,193	2,815,762	3,405,609	3,236,312	3,234,564	2,883,295
Total - Turning Basin	6,765,191	4,451,816	5,634,819	5,527,888	4,765,800	4,252,759	6,500,179	8,125,367	6,524,714	6,080,614
Container - Bayport	8,587,546	10,853,871	12,997,944	14,587,534	16,546,169	15,375,822	16,476,077	17,811,492	18,864,167	22,870,866
General - Bayport	1,010	3,327	28,233	27,373	48,648	33,327	50,278	72,360	30,003	6,159
Bulk - Bayport	9,424,053	9,992,429	6,006,708	5,815,224	5,005,168	5,165,456	7,404,299	7,645,465	8,836,209	9,485,910
Total - Bayport	18,012,609	20,849,627	19,032,885	20,430,131	21,599,985	20,574,605	23,930,654	25,529,317	27,730,379	32,362,934
Container - Jacintoport	-	-	-	-	-	-	-	-	-	-
General - Jacintoport	1,808,976	1,821,853	1,679,727	1,574,189	1,448,034	1,225,884	1,117,160	1,321,508	933,627	1,088,157
Bulk - Jacintoport	1,100	692	9,758	4,409	1,465	1,511	4,791	7,818	-	(0)
Total - Jacintoport	1,810,077	1,822,545	1,689,485	1,578,598	1,449,499	1,227,395	1,121,950	1,329,326	933,627	1,088,157
Container - Woodhouse	-	-	-	-	-	-	-	-	-	-
General - Woodhouse	373,411	72,892	96,097	866,165	1,380,158	1,043,911	1,373,584	1,580,726	1,413,706	1,717,265
Bulk - Woodhouse	6,882	12,981	20,224	5,081	-	-	9,569	-	50,087	-
Total - Woodhouse	380,293	85,873	116,321	871,245	1,380,158	1,043,911	1,383,152	1,580,726	1,463,793	1,717,265
Container - Care Terminal	-	-	-	-	-	-	-	-	-	-
General - Care Terminal	575,088	364,494	597,160	791,274	711,555	307,044	432,829	625,807	705,269	394,274
Bulk - Care Terminal	18,298	97,525	162,014	162,929	12,340	13,802	14,446	41,910	221,012	40,736
Total - Care Terminal	593,386	462,019	759,175	954,204	723,895	320,846	447,275	667,716	926,282	435,010
Container - Galveston	-	-	-	-	-	-	-	-	-	-
General - Galveston	-	-	-	-	-	-	-	-	-	-
Bulk - Galveston	-	-	-	-	-	-	-	-	-	-
Total - Galveston	-	-	-	-	-	-	-	-	-	-
Sims Bayou	879,902	1,157,368	1,199,620	1,157,368	1,355,033	1,134,319	1,384,877	1,446,519	1,063,033	1,096,560
General - SJB Liquid Facility	-	-	-	-	5,432	0	-	-	-	-
Bulk - S.J.B. Liquid Facility	428,895	552,752	522,019	560,342	379,141	399,012	449,631	355,192	305,446	367,467
Total - S.J.B Liquid Facility	428,895	552,752	522,019	560,342	384,573	399,012	449,631	355,192	305,446	367,467
Bulk Materials Terminal	2,908,018	3,329,834	3,230,116	3,796,229	3,056,749	2,562,328	2,668,164	3,612,582	2,776,604	3,363,324
Grain Elevator #1	-	-	-	-	-	-	-	-	-	-
Grain Elevator #2	2,350,374	2,871,965	2,139,655	1,375,234	2,298,347	2,766,115	2,492,783	1,907,778	1,312,530	1,698,207
PHA Elev - (Elco)	-	-	-	-	-	-	-	-	-	-
PHA Excluding BIC	36,099,716	35,062,793	38,128,432	41,174,689	43,235,690	41,423,361	45,121,210	52,544,174	49,930,546	53,037,995
Bayport Industrial Complex	9,424,053	9,992,429	6,006,708	5,815,224	5,005,168	5,165,456	7,404,299	7,645,465	8,836,209	9,485,910
Total Revenue Tonnage	45,523,769	45,055,222	44,135,140	46,989,913	48,240,858	46,588,816	52,525,510	60,189,640	58,766,755	62,523,904