TAXPAYER IMPACT STATEMENT

The Port of Houston Authority of Harris County, Texas (the "Port Authority") provides this Taxpayer Impact Statement pursuant to Section 551.043(c)(2) of the Texas Government Code. This Taxpayer Impact Statement shows, for the median-valued homestead property, a comparison of the estimated property tax bill in dollars pertaining to the property for the current fiscal year under the Adopted Tax Rate to the estimated property tax bill in dollars for the same property for the upcoming fiscal year under the No-New-Revenue Tax Rate and the Proposed Tax Rate.

Additionally, pursuant to Section 551.043(c)(1) of the Texas Government Code, a copy of the Port Authority's proposed budget to be discussed or adopted is available on the Port Authority's website, https://porthouston. com/.

Fiscal Year (FY) (Tax Year (TY))	Median-Valued Homestead Property	Tax Rate Per $100 of Value	Estimated Property Tax Bill
FY 2025-2026 (TY 2025)	$233,982	Adopted 2025 Tax Rate: $0.00590	$13.80
FY 2026-2027 (TY 2026)	$234,000	2026 No-New-Revenue Tax Rate: $0.00592	$13.85
FY 2026-2027 (TY 2026)	$234,000	2026 Proposed Tax Rate based on the proposed budget for 2026-2027: $0.00603	$14.11

The Port Authority's proposed general obligation debt service budget is based on the no-new-revenue tax rate, and, if adopted, would increase the tax on the median-valued homestead property by $0.05 compared to the current year (from $13.80 in tax year 2025 to $13.85 in tax year 2026).