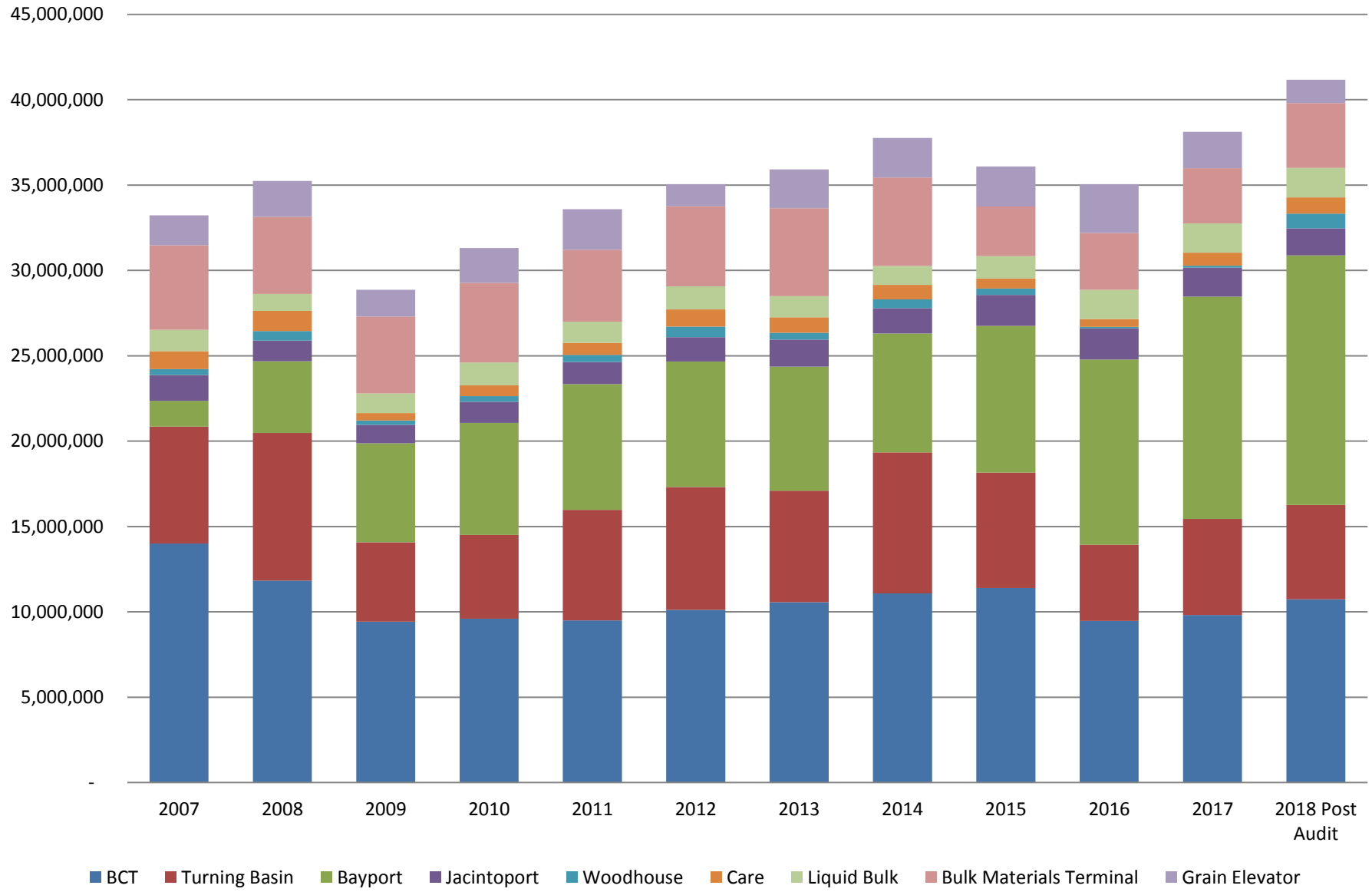


## PHA Terminal Revenue Tonnage History (2007 - 2018 Post Audit) (Short Tons)



**PHA Terminal Revenue Tonnage  
(1999 - 2018 Post-Audit)**

**(Short Tons)**

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Container - BCT	7,611,336	8,345,690	8,833,183	10,070,852	11,014,837	12,835,256	14,121,028	15,133,512	13,852,951	11,668,367
General - BCT	109,733	130,769	171,701	114,105	112,090	120,185	146,313	92,705	150,943	149,112
Bulk - BCT	5,635	4,754	-	-	1,346	1,110	3,438	-	-	4,409
<b>Total - BCT</b>	<b>7,726,704</b>	<b>8,481,213</b>	<b>9,004,884</b>	<b>10,184,957</b>	<b>11,128,273</b>	<b>12,956,551</b>	<b>14,270,779</b>	<b>15,226,217</b>	<b>14,003,894</b>	<b>11,821,888</b>
Container - Turning Basin	874,920	782,201	485,942	382,471	581,237	551,322	497,989	308,486	1,051,447	999,566
General - Turning Basin	2,103,553	2,860,779	2,301,162	2,213,187	1,718,451	2,630,136	3,180,945	5,622,820	4,286,703	5,669,986
Bulk - Turning Basin	1,479,515	1,603,857	1,373,977	1,436,370	1,551,894	1,533,430	1,640,084	1,608,685	1,505,652	1,985,245
<b>Total - Turning Basin</b>	<b>4,457,988</b>	<b>5,246,837</b>	<b>4,161,081</b>	<b>4,032,028</b>	<b>3,851,582</b>	<b>4,714,888</b>	<b>5,319,018</b>	<b>7,539,991</b>	<b>6,843,802</b>	<b>8,654,797</b>
Container - Bayport	-	-	-	-	-	-	-	-	1,522,186	4,198,520
General - Bayport	-	-	-	-	-	-	-	-	-	-
Bulk - Bayport	5,752,063	6,215,073	5,478,572	5,318,707	5,823,253	6,423,154	6,333,133	7,083,712	7,194,313	7,495,709
<b>Total - Bayport</b>	<b>5,752,063</b>	<b>6,215,073</b>	<b>5,478,572</b>	<b>5,318,707</b>	<b>5,823,253</b>	<b>6,423,154</b>	<b>6,333,133</b>	<b>7,083,712</b>	<b>8,716,499</b>	<b>11,694,229</b>
Container - Jacintoport	-	-	141,297	221,189	286,562	467,065	474,058	569,876	-	-
General - Jacintoport	861,000	1,002,217	865,898	782,724	831,895	861,425	811,520	742,841	1,509,501	1,220,081
Bulk - Jacintoport	2,423	1,957	2,756	-	-	-	4,529	-	626	-
<b>Total - Jacintoport</b>	<b>863,423</b>	<b>1,004,174</b>	<b>1,009,951</b>	<b>1,003,913</b>	<b>1,118,457</b>	<b>1,328,490</b>	<b>1,290,107</b>	<b>1,312,717</b>	<b>1,510,127</b>	<b>1,220,081</b>
Container - Woodhouse	-	-	15,819	29,119	25,728	43,719	11,542	26,022	-	-
General - Woodhouse	234,719	405,329	296,536	214,591	138,869	230,409	192,952	612,587	289,586	544,590
Bulk - Woodhouse	46,923	94,549	82,308	38,318	30,181	11,525	36,447	11,003	45,780	6,031
<b>Total - Woodhouse</b>	<b>281,642</b>	<b>499,878</b>	<b>394,663</b>	<b>282,028</b>	<b>194,778</b>	<b>285,653</b>	<b>240,941</b>	<b>649,612</b>	<b>335,366</b>	<b>550,621</b>
Container - Care Terminal	-	-	21,183	29,595	23,766	46,278	47,838	53,291	-	-
General - Care Terminal	371,857	571,707	333,702	372,600	349,794	505,747	379,954	469,210	438,722	421,064
Bulk - Care Terminal	125,774	189,731	298,206	194,457	185,787	312,168	388,737	399,887	610,965	756,891
<b>Total - Care Terminal</b>	<b>497,631</b>	<b>761,438</b>	<b>653,091</b>	<b>596,652</b>	<b>559,347</b>	<b>864,193</b>	<b>816,529</b>	<b>922,388</b>	<b>1,049,687</b>	<b>1,177,955</b>
Container - Galveston	520,230	623,984	622,514	274,048	8,371	15,897	3,773	5,796	-	-
General - Galveston	-	-	2,455	-	92,406	133,354	73,904	19,335	-	-
Bulk - Galveston	46,356	2,550	-	-	-	-	-	-	-	-
<b>Total - Galveston</b>	<b>566,586</b>	<b>626,534</b>	<b>624,969</b>	<b>274,048</b>	<b>100,777</b>	<b>149,251</b>	<b>77,677</b>	<b>25,131</b>	<b>-</b>	<b>-</b>
Sims Bayou	1,102,479	1,019,104	968,014	917,982	865,383	996,984	1,292,821	1,108,220	860,009	571,557
S.J.B. Liquid Facility	237,390	285,706	194,953	264,269	217,285	309,205	364,969	410,613	404,359	428,698
Bulk Materials Terminal	2,105,486	2,275,081	2,979,139	3,846,720	4,808,372	3,694,483	3,561,052	4,551,697	4,949,954	4,520,962
Grain Elevator #1	-	-	-	-	-	-	-	-	-	-
Grain Elevator #2	1,757,651	2,301,755	1,990,476	1,938,668	1,351,313	1,050,119	1,330,575	1,606,343	1,746,128	2,096,735
PHA Elev - (Elco)	-	-	-	-	-	-	-	-	-	-
<b>PHA Excluding BIC</b>	<b>19,596,980</b>	<b>22,501,720</b>	<b>21,981,221</b>	<b>23,341,265</b>	<b>24,195,567</b>	<b>26,349,817</b>	<b>28,564,468</b>	<b>33,352,929</b>	<b>33,225,512</b>	<b>35,241,814</b>
<b>Bayport Industrial Complex</b>	<b>5,752,063</b>	<b>6,215,073</b>	<b>5,478,572</b>	<b>5,318,707</b>	<b>5,823,253</b>	<b>6,423,154</b>	<b>6,333,133</b>	<b>7,083,712</b>	<b>7,194,313</b>	<b>7,495,709</b>
<b>Total Revenue Tonnage</b>	<b>25,349,043</b>	<b>28,716,793</b>	<b>27,459,793</b>	<b>28,659,972</b>	<b>30,018,820</b>	<b>32,772,971</b>	<b>34,897,601</b>	<b>40,436,641</b>	<b>40,419,825</b>	<b>42,737,523</b>

## PHA Terminal Revenue Tonnage (1999 - 2018 Post-Audit)

(Short Tons)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018 Post Audit
Container - BCT	9,310,384	9,431,318	9,281,592	9,926,380	10,486,836	11,069,520	11,389,419	9,467,456	9,808,256	10,686,586
General - BCT	110,107	166,861	215,631	190,604	72,332	8,893	5,605	3,967	2,791	52,088
Bulk - BCT	2,426	3,136	-	-	-	-	-	-	-	-
<b>Total - BCT</b>	<b>9,422,917</b>	<b>9,601,315</b>	<b>9,497,223</b>	<b>10,116,984</b>	<b>10,559,168</b>	<b>11,078,413</b>	<b>11,395,024</b>	<b>9,471,423</b>	<b>9,811,047</b>	<b>10,738,674</b>
Container - Turning Basin	800,855	1,039,560	1,100,097	1,309,637	1,373,231	1,396,181	1,624,040	1,585,943	1,443,662	1,330,534
General - Turning Basin	2,113,952	1,880,323	3,427,419	3,860,743	2,930,533	4,855,725	3,080,513	835,538	2,060,121	1,955,540
Bulk - Turning Basin	1,732,249	1,978,411	1,953,200	2,022,492	2,231,144	2,004,455	2,060,637	2,030,335	2,131,036	2,241,814
<b>Total - Turning Basin</b>	<b>4,647,056</b>	<b>4,898,294</b>	<b>6,480,716</b>	<b>7,192,872</b>	<b>6,534,908</b>	<b>8,256,361</b>	<b>6,765,191</b>	<b>4,451,816</b>	<b>5,634,819</b>	<b>5,527,888</b>
Container - Bayport	5,802,758	6,567,497	7,364,447	7,354,086	7,264,550	6,975,492	8,587,546	10,853,871	12,997,944	14,587,534
General - Bayport	-	489	1,111	784	44	1,739	1,010	3,327	28,233	27,373
Bulk - Bayport	7,921,958	8,928,560	8,891,801	8,975,357	8,843,064	9,016,306	9,424,053	9,992,429	6,006,708	5,815,224
<b>Total - Bayport</b>	<b>13,724,716</b>	<b>15,496,546</b>	<b>16,257,359</b>	<b>16,330,227</b>	<b>16,107,658</b>	<b>15,993,537</b>	<b>18,012,609</b>	<b>20,849,627</b>	<b>19,032,885</b>	<b>20,430,131</b>
Container - Jacintoport	-	-	-	-	-	-	-	-	-	-
General - Jacintoport	1,072,605	1,235,498	1,291,298	1,428,240	1,592,690	1,479,939	1,808,976	1,821,853	1,679,727	1,574,189
Bulk - Jacintoport	10,803	1,653	553	1,780	-	-	1,100	692	9,758	4,409
<b>Total - Jacintoport</b>	<b>1,083,408</b>	<b>1,237,151</b>	<b>1,291,851</b>	<b>1,430,020</b>	<b>1,592,690</b>	<b>1,479,939</b>	<b>1,810,077</b>	<b>1,822,545</b>	<b>1,689,485</b>	<b>1,578,598</b>
Container - Woodhouse	-	-	-	-	-	-	-	-	-	-
General - Woodhouse	221,798	299,098	378,629	608,368	387,622	485,241	373,411	72,892	96,097	866,165
Bulk - Woodhouse	30,468	31,857	35,089	7,547	14,290	31,149	6,882	12,981	20,224	5,081
<b>Total - Woodhouse</b>	<b>252,266</b>	<b>330,955</b>	<b>413,718</b>	<b>615,915</b>	<b>401,912</b>	<b>516,390</b>	<b>380,293</b>	<b>85,873</b>	<b>116,321</b>	<b>871,245</b>
Container - Care Terminal	-	-	-	-	-	-	-	-	-	-
General - Care Terminal	249,001	188,279	356,558	598,914	648,765	765,619	575,088	364,494	597,160	791,274
Bulk - Care Terminal	192,753	446,801	359,953	408,225	253,942	82,016	18,298	97,525	162,014	162,929
<b>Total - Care Terminal</b>	<b>441,754</b>	<b>635,080</b>	<b>716,511</b>	<b>1,007,139</b>	<b>902,707</b>	<b>847,635</b>	<b>593,386</b>	<b>462,019</b>	<b>759,175</b>	<b>954,204</b>
Container - Galveston	-	-	-	-	-	-	-	-	-	-
General - Galveston	-	-	-	-	-	-	-	-	-	-
Bulk - Galveston	-	-	-	-	-	-	-	-	-	-
<b>Total - Galveston</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Sims Bayou	648,650	783,041	763,723	770,395	700,350	609,871	879,902	1,157,368	1,199,620	1,157,368
S.J.B. Liquid Facility	492,921	551,405	474,880	585,263	541,227	493,583	428,895	552,752	522,019	560,342
Bulk Materials Terminal	4,513,258	4,669,560	4,209,509	4,691,785	5,151,720	5,190,900	2,908,018	3,329,834	3,230,116	3,796,229
Grain Elevator #1	-	-	-	-	-	-	-	-	-	-
Grain Elevator #2	1,560,258	2,042,395	2,370,689	1,294,120	2,263,983	2,310,757	2,350,374	2,871,965	2,139,655	1,375,234
PHA Elev - (Elco)	-	-	-	-	-	-	-	-	-	-
<b>PHA Excluding BIC</b>	<b>28,865,246</b>	<b>31,317,182</b>	<b>33,584,378</b>	<b>35,059,363</b>	<b>35,913,259</b>	<b>37,761,079</b>	<b>36,099,716</b>	<b>35,062,793</b>	<b>38,128,432</b>	<b>41,174,689</b>
<b>Bayport Industrial Complex</b>	<b>7,921,958</b>	<b>8,928,560</b>	<b>8,891,801</b>	<b>8,975,357</b>	<b>8,843,064</b>	<b>9,016,306</b>	<b>9,424,053</b>	<b>9,992,429</b>	<b>6,006,708</b>	<b>5,815,224</b>
<b>Total Revenue Tonnage</b>	<b>36,787,204</b>	<b>40,245,742</b>	<b>42,476,179</b>	<b>44,034,720</b>	<b>44,756,323</b>	<b>46,777,385</b>	<b>45,523,769</b>	<b>45,055,222</b>	<b>44,135,140</b>	<b>46,989,913</b>