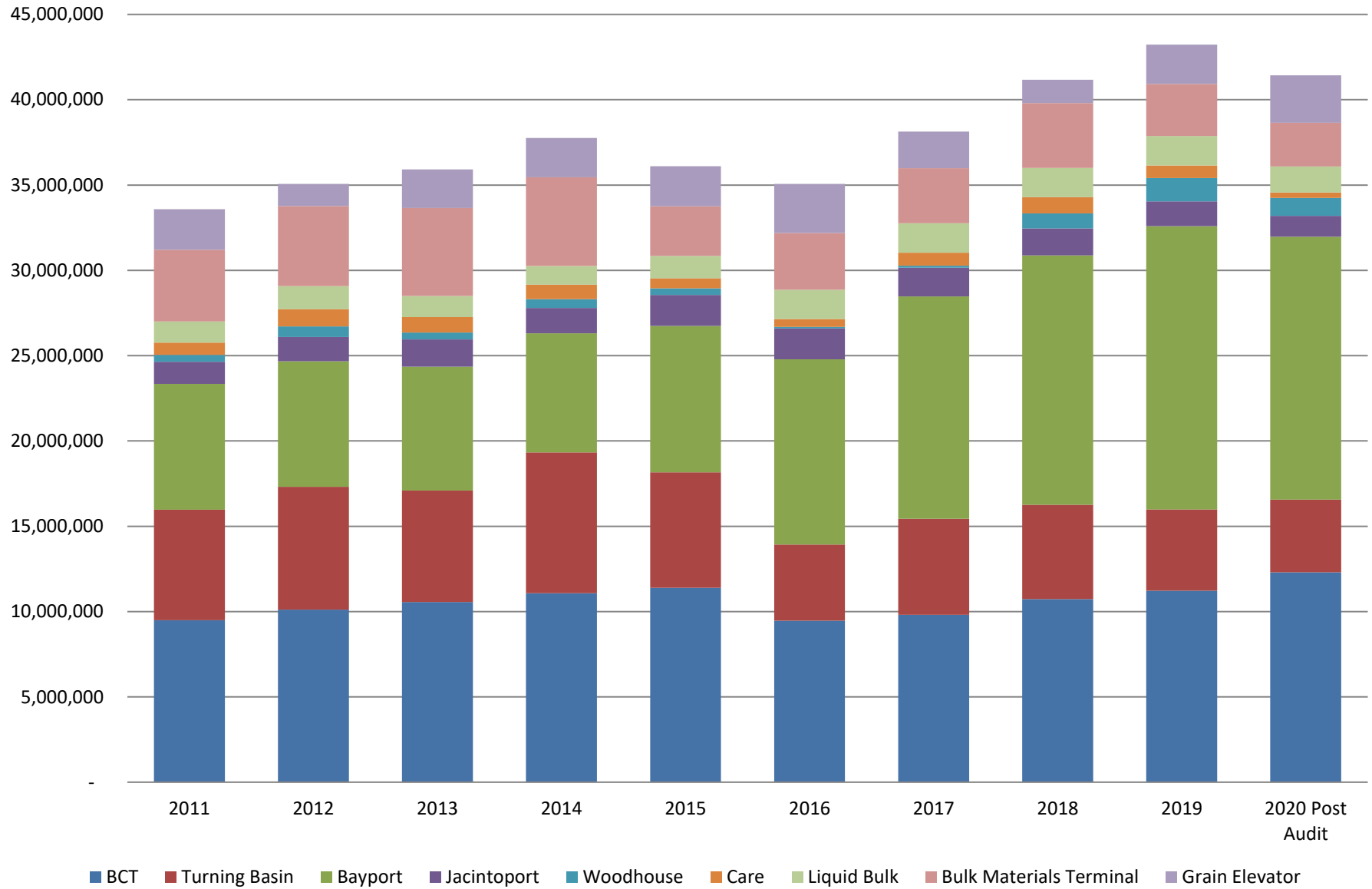


PHA Terminal Revenue Tonnage History (2011 - 2020 Post Audit) (Short Tons)



**PHA Terminal Revenue Tonnage
(2000 - 2020 Post-Audit)**

(Short Tons)

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Container - BCT	8,345,690	8,833,183	10,070,852	11,014,837	12,835,256	14,121,028	15,133,512	13,852,951	11,668,367	9,310,384
General - BCT	130,769	171,701	114,105	112,090	120,185	146,313	92,705	150,943	149,112	110,107
Bulk - BCT	4,754	-	-	1,346	1,110	3,438	-	-	4,409	2,426
Total - BCT	8,481,213	9,004,884	10,184,957	11,128,273	12,956,551	14,270,779	15,226,217	14,003,894	11,821,888	9,422,917
Container - Turning Basin	782,201	485,942	382,471	581,237	551,322	497,989	308,486	1,051,447	999,566	800,855
General - Turning Basin	2,860,779	2,301,162	2,213,187	1,718,451	2,630,136	3,180,945	5,622,820	4,286,703	5,669,986	2,113,952
Bulk - Turning Basin	1,603,857	1,373,977	1,436,370	1,551,894	1,533,430	1,640,084	1,608,685	1,505,652	1,985,245	1,732,249
Total - Turning Basin	5,246,837	4,161,081	4,032,028	3,851,582	4,714,888	5,319,018	7,539,991	6,843,802	8,654,797	4,647,056
Container - Bayport	-	-	-	-	-	-	-	1,522,186	4,198,520	5,802,758
General - Bayport	-	-	-	-	-	-	-	-	-	-
Bulk - Bayport	6,215,073	5,478,572	5,318,707	5,823,253	6,423,154	6,333,133	7,083,712	7,194,313	7,495,709	7,921,958
Total - Bayport	6,215,073	5,478,572	5,318,707	5,823,253	6,423,154	6,333,133	7,083,712	8,716,499	11,694,229	13,724,716
Container - Jacintoport	-	141,297	221,189	286,562	467,065	474,058	569,876	-	-	-
General - Jacintoport	1,002,217	865,898	782,724	831,895	861,425	811,520	742,841	1,509,501	1,220,081	1,072,605
Bulk - Jacintoport	1,957	2,756	-	-	-	4,529	-	626	-	10,803
Total - Jacintoport	1,004,174	1,009,951	1,003,913	1,118,457	1,328,490	1,290,107	1,312,717	1,510,127	1,220,081	1,083,408
Container - Woodhouse	-	15,819	29,119	25,728	43,719	11,542	26,022	-	-	-
General - Woodhouse	405,329	296,536	214,591	138,869	230,409	192,952	612,587	289,586	544,590	221,798
Bulk - Woodhouse	94,549	82,308	38,318	30,181	11,525	36,447	11,003	45,780	6,031	30,468
Total - Woodhouse	499,878	394,663	282,028	194,778	285,653	240,941	649,612	335,366	550,621	252,266
Container - Care Terminal	-	21,183	29,595	23,766	46,278	47,838	53,291	-	-	-
General - Care Terminal	571,707	333,702	372,600	349,794	505,747	379,954	469,210	438,722	421,064	249,001
Bulk - Care Terminal	189,731	298,206	194,457	185,787	312,168	388,737	399,887	610,965	756,891	192,753
Total - Care Terminal	761,438	653,091	596,652	559,347	864,193	816,529	922,388	1,049,687	1,177,955	441,754
Container - Galveston	623,984	622,514	274,048	8,371	15,897	3,773	5,796	-	-	-
General - Galveston	-	2,455	-	92,406	133,354	73,904	19,335	-	-	-
Bulk - Galveston	2,550	-	-	-	-	-	-	-	-	-
Total - Galveston	626,534	624,969	274,048	100,777	149,251	77,677	25,131	-	-	-
Sims Bayou	1,019,104	968,014	917,982	865,383	996,984	1,292,821	1,108,220	860,009	571,557	648,650
General - SJB Liquid Facility	-	-	-	-	-	-	-	-	-	-
Bulk - S.J.B. Liquid Facility	285,706	194,953	264,269	217,285	309,205	364,969	410,613	404,359	428,698	492,921
Total - S.J.B Liquid Facility	285,706	194,953	264,269	217,285	309,205	364,969	410,613	404,359	428,698	492,921
Bulk Materials Terminal	2,275,081	2,979,139	3,846,720	4,808,372	3,694,483	3,561,052	4,551,697	4,949,954	4,520,962	4,513,258
Grain Elevator #1	-	-	-	-	-	-	-	-	-	-
Grain Elevator #2	2,301,755	1,990,476	1,938,668	1,351,313	1,050,119	1,330,575	1,606,343	1,746,128	2,096,735	1,560,258
PHA Elev - (Elco)	-	-	-	-	-	-	-	-	-	-
PHA Excluding BIC	22,501,720	21,981,221	23,341,265	24,195,567	26,349,817	28,564,468	33,352,929	33,225,512	35,241,814	28,865,246
Bayport Industrial Complex	6,215,073	5,478,572	5,318,707	5,823,253	6,423,154	6,333,133	7,083,712	7,194,313	7,495,709	7,921,958
Total Revenue Tonnage	28,716,793	27,459,793	28,659,972	30,018,820	32,772,971	34,897,601	40,436,641	40,419,825	42,737,523	36,787,204

**PHA Terminal Revenue Tonnage
(2000 - 2020 Post-Audit)**

(Short Tons)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020 Post Audit
Container - BCT	9,431,318	9,281,592	9,926,380	10,486,836	11,069,520	11,389,419	9,467,456	9,808,256	10,686,586	11,185,218	12,292,807
General - BCT	166,861	215,631	190,604	72,332	8,893	5,605	3,967	2,791	52,088	41,601	14,719
Bulk - BCT	3,136	-	-	-	-	-	-	-	-	-	-
Total - BCT	9,601,315	9,497,223	10,116,984	10,559,168	11,078,413	11,395,024	9,471,423	9,811,047	10,738,674	11,226,819	12,307,526
Container - Turning Basin	1,039,560	1,100,097	1,309,637	1,373,231	1,396,181	1,624,040	1,585,943	1,443,662	1,330,534	1,333,412	1,180,486
General - Turning Basin	1,880,323	3,427,419	3,860,743	2,930,533	4,855,725	3,080,513	835,538	2,060,121	1,955,540	1,268,195	256,511
Bulk - Turning Basin	1,978,411	1,953,200	2,022,492	2,231,144	2,004,455	2,060,637	2,030,335	2,131,036	2,241,814	2,164,193	2,815,762
Total - Turning Basin	4,898,294	6,480,716	7,192,872	6,534,908	8,256,361	6,765,191	4,451,816	5,634,819	5,527,888	4,765,800	4,252,759
Container - Bayport	6,567,497	7,364,447	7,354,086	7,264,550	6,975,492	8,587,546	10,853,871	12,997,944	14,587,534	16,546,169	15,375,822
General - Bayport	489	1,111	784	44	1,739	1,010	3,327	28,233	27,373	48,648	33,327
Bulk - Bayport	8,928,560	8,891,801	8,975,357	8,843,064	9,016,306	9,424,053	9,992,429	6,006,708	5,815,224	5,005,168	5,165,456
Total - Bayport	15,496,546	16,257,359	16,330,227	16,107,658	15,993,537	18,012,609	20,849,627	19,032,885	20,430,131	21,599,985	20,574,605
Container - Jacintoport	-	-	-	-	-	-	-	-	-	-	-
General - Jacintoport	1,235,498	1,291,298	1,428,240	1,592,690	1,479,939	1,808,976	1,821,853	1,679,727	1,574,189	1,448,034	1,225,884
Bulk - Jacintoport	1,653	553	1,780	-	-	1,100	692	9,758	4,409	1,465	1,511
Total - Jacintoport	1,237,151	1,291,851	1,430,020	1,592,690	1,479,939	1,810,077	1,822,545	1,689,485	1,578,598	1,449,499	1,227,395
Container - Woodhouse	-	-	-	-	-	-	-	-	-	-	-
General - Woodhouse	299,098	378,629	608,368	387,622	485,241	373,411	72,892	96,097	866,165	1,380,158	1,043,911
Bulk - Woodhouse	31,857	35,089	7,547	14,290	31,149	6,882	12,981	20,224	5,081	-	-
Total - Woodhouse	330,955	413,718	615,915	401,912	516,390	380,293	85,873	116,321	871,245	1,380,158	1,043,911
Container - Care Terminal	-	-	-	-	-	-	-	-	-	-	-
General - Care Terminal	188,279	356,558	598,914	648,765	765,619	575,088	364,494	597,160	791,274	711,555	307,044
Bulk - Care Terminal	446,801	359,953	408,225	253,942	82,016	18,298	97,525	162,014	162,929	12,340	13,802
Total - Care Terminal	635,080	716,511	1,007,139	902,707	847,635	593,386	462,019	759,175	954,204	723,895	320,846
Container - Galveston	-	-	-	-	-	-	-	-	-	-	-
General - Galveston	-	-	-	-	-	-	-	-	-	-	-
Bulk - Galveston	-	-	-	-	-	-	-	-	-	-	-
Total - Galveston	-	-	-	-	-	-	-	-	-	-	-
Sims Bayou	783,041	763,723	770,395	700,350	609,871	879,902	1,157,368	1,199,620	1,157,368	1,355,033	1,134,319
General - SJB Liquid Facility	-	-	-	-	-	-	-	-	-	5,432	0
Bulk - S.J.B. Liquid Facility	551,405	474,880	585,263	541,227	493,583	428,895	552,752	522,019	560,342	379,141	399,012
Total - S.J.B Liquid Facility	-	-	-	-	-	-	-	-	-	384,573	399,012
Bulk Materials Terminal	4,669,560	4,209,509	4,691,785	5,151,720	5,190,900	2,908,018	3,329,834	3,230,116	3,796,229	3,056,749	2,562,328
Grain Elevator #1	-	-	-	-	-	-	-	-	-	-	-
Grain Elevator #2	2,042,395	2,370,689	1,294,120	2,263,983	2,310,757	2,350,374	2,871,965	2,139,655	1,375,234	2,298,347	2,766,115
PHA Elev - (Elco)	-	-	-	-	-	-	-	-	-	-	-
PHA Excluding BIC	31,317,182	33,584,378	35,059,363	35,913,259	37,761,079	36,099,716	35,062,793	38,128,432	41,174,689	43,235,690	41,423,361
Bayport Industrial Complex	8,928,560	8,891,801	8,975,357	8,843,064	9,016,306	9,424,053	9,992,429	6,006,708	5,815,224	5,005,168	5,165,456
Total Revenue Tonnage	40,245,742	42,476,179	44,034,720	44,756,323	46,777,385	45,523,769	45,055,222	44,135,140	46,989,913	48,240,858	46,588,816